
NEW JERSEY DEPARTMENT OF EDUCATION

Comparative Spending Guide

March 2003

Abbott Districts

**Summary of Vital Statistics
Comparative Spending Guide 2003
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$11,986	73%	11%	5%	0%	9%	2%	10.9	69.2	143.0	10.8%
BERGEN	GARFIELD CITY	\$9,353	59%	33%	4%	0%	0%	4%	12.9	111.8	177.0	9.1%
BURLINGTON	BURLINGTON CITY	\$11,153	51%	30%	6%	10%	1%	2%	10.5	85.8	163.8	16.0%
BURLINGTON	PEMBERTON TWP	\$11,398	75%	12%	2%	1%	8%	2%	11.4	75.8	176.8	18.2%
CAMDEN	CAMDEN CITY	\$12,541	87%	3%	9%	0%	1%	0%	11.4	87.1	103.3	17.3%
CAMDEN	GLOUCESTER CITY	\$11,924	74%	9%	5%	1%	4%	7%	10.0	62.0	155.8	15.0%
CUMBERLAND	BRIDGETON CITY	\$11,514	82%	6%	6%	3%	3%	0%	11.3	89.8	137.9	15.9%
CUMBERLAND	MILLVILLE CITY	\$10,299	78%	11%	4%	3%	2%	2%	12.1	79.6	158.4	16.4%
CUMBERLAND	VINELAND CITY	\$11,377	77%	12%	4%	1%	4%	2%	11.0	59.5	176.7	15.4%
ESSEX	CITY OF ORANGE TWP	\$10,958	78%	12%	4%	0%	0%	6%	13.8	86.5	102.6	11.1%
ESSEX	EAST ORANGE	\$11,165	80%	10%	4%	0%	4%	2%	13.6	95.9	202.8	11.9%
ESSEX	IRVINGTON TOWNSHIP	\$10,853	75%	13%	3%	0%	2%	7%	15.2	98.7	178.7	6.8%
ESSEX	NEWARK CITY	\$13,546	80%	11%	7%	0%	1%	1%	12.1	69.9	126.5	11.1%
HUDSON	HARRISON TOWN	\$9,663	59%	26%	2%	4%	1%	8%	15.0	106.4	153.7	8.5%
HUDSON	HOBOKEN CITY	\$13,152	24%	65%	7%	1%	0%	3%	11.7	82.8	111.3	17.5%
HUDSON	JERSEY CITY	\$12,436	72%	14%	4%	0%	3%	7%	12.6	74.5	121.7	13.5%
HUDSON	UNION CITY	\$12,223	80%	10%	4%	0%	4%	2%	12.7	111.3	138.1	10.2%
HUDSON	WEST NEW YORK TOWN	\$10,908	74%	14%	4%	0%	2%	6%	13.1	106.7	122.8	10.2%
MERCER	TRENTON CITY	\$12,878	82%	8%	5%	0%	0%	5%	13.3	79.7	230.2	12.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$13,351	71%	21%	4%	0%	1%	3%	12.0	69.7	91.1	15.6%
MIDDLESEX	PERTH AMBOY CITY	\$11,011	78%	13%	4%	0%	4%	1%	13.4	86.7	189.8	9.4%
MONMOUTH	ASBURY PARK CITY	\$15,147	78%	7%	7%	0%	1%	7%	10.2	66.7	115.1	16.6%
MONMOUTH	KEANSBURG BORO	\$13,137	70%	11%	4%	0%	10%	5%	9.5	43.0	74.9	20.0%
MONMOUTH	LONG BRANCH CITY	\$11,219	61%	32%	4%	0%	1%	2%	10.2	60.6	133.5	11.7%
MONMOUTH	NEPTUNE TWP	\$10,599	49%	37%	4%	4%	0%	6%	13.0	81.1	153.7	16.0%
PASSAIC	PASSAIC CITY	\$11,645	82%	7%	5%	0%	2%	4%	12.7	77.4	111.5	10.9%
PASSAIC	PATERSON CITY	\$11,002	79%	9%	4%	0%	3%	5%	11.3	74.8	169.6	12.6%
UNION	ELIZABETH CITY	\$10,992	76%	12%	4%	0%	4%	4%	10.8	73.3	208.5	8.8%
UNION	PLAINFIELD CITY	\$11,457	81%	15%	2%	0%	1%	1%	11.4	105.8	184.8	9.3%
WARREN	PHILLIPSBURG TOWN	\$12,132	60%	12%	4%	14%	7%	3%	10.5	61.3	75.5	13.1%

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Total Cost Per Pupil - Indicator 1
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type K-12	\$9,093		\$9,688		\$10,273	
State median - Operating type K-12	\$8,682		\$9,027		\$9,438	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$8,443 — \$14,513

\$8,995 — \$13,728

\$9,353 — \$15,147

COUNTY	DISTRICT						
ATLANTIC	PLEASANTVILLE CITY	\$9,092	8	\$10,890	18	\$11,986	20
BERGEN	GARFIELD CITY	\$8,646	2	\$9,708	5	\$9,353	1
BURLINGTON	BURLINGTON CITY	\$9,922	22	\$10,852	16	\$11,153	11
BURLINGTON	PEMBERTON TWP	\$9,632	14	\$10,854	17	\$11,398	15
CAMDEN	CAMDEN CITY	\$10,549	25	\$11,326	23	\$12,541	24
CAMDEN	GLOUCESTER CITY	\$9,439	11	\$11,425	24	\$11,924	19
CUMBERLAND	BRIDGETON CITY	\$10,771	26	\$10,894	19	\$11,514	17
CUMBERLAND	MILLVILLE CITY	\$8,904	6	\$10,072	8	\$10,299	3
CUMBERLAND	VINELAND CITY	\$9,549	13	\$10,617	11	\$11,377	14
ESSEX	CITY OF ORANGE TWP	\$8,731	4	\$9,510	3	\$10,958	7
ESSEX	EAST ORANGE	\$9,727	17	\$10,978	21	\$11,165	12
ESSEX	IRVINGTON TOWNSHIP	\$8,961	7	\$8,995	1	\$10,853	5
ESSEX	NEWARK CITY	\$11,242	28	\$12,600	28	\$13,546	29
HUDSON	HARRISON TOWN	\$8,443	1	\$9,104	2	\$9,663	2
HUDSON	HOBOKEN CITY	\$14,513	30	\$13,728	30	\$13,152	27
HUDSON	JERSEY CITY	\$10,049	24	\$10,729	13	\$12,436	23
HUDSON	UNION CITY	\$9,174	9	\$10,001	7	\$12,223	22
HUDSON	WEST NEW YORK TOWN	\$9,805	20	\$10,201	9	\$10,908	6
MERCER	TRENTON CITY	\$11,237	27	\$10,958	20	\$12,878	25
MIDDLESEX	NEW BRUNSWICK CITY	\$9,915	21	\$11,759	27	\$13,351	28
MIDDLESEX	PERTH AMBOY CITY	\$8,699	3	\$9,630	4	\$11,011	10
MONMOUTH	ASBURY PARK CITY	\$11,861	29	\$13,532	29	\$15,147	30
MONMOUTH	KEANSBURG BORO	\$9,721	16	\$11,165	22	\$13,137	26
MONMOUTH	LONG BRANCH CITY	\$9,444	12	\$10,689	12	\$11,219	13
MONMOUTH	NEPTUNE TWP	\$8,878	5	\$9,990	6	\$10,599	4

Total Cost Per Pupil - Indicator 1 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	
State average - Operating type K-12	\$9,093		\$9,688		\$10,273		
State median - Operating type K-12	\$8,682		\$9,027		\$9,438		
State average - All operating types	\$9,056		\$9,598		\$10,138		
State median - All operating types	\$8,568		\$8,936		\$9,412		
Low to High Ranges	\$8,443 — \$14,513		\$8,995 — \$13,728		\$9,353 — \$15,147		
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$9,769	19	\$11,439	25	\$11,645	18
PASSAIC	PATERSON CITY	\$9,419	10	\$10,328	10	\$11,002	9
UNION	ELIZABETH CITY	\$9,730	18	\$10,775	14	\$10,992	8
UNION	PLAINFIELD CITY	\$9,646	15	\$10,840	15	\$11,457	16
WARREN	PHILLIPSBURG TOWN	\$9,933	23	\$11,641	26	\$12,132	21

Total Classroom Instruction - Indicator 2
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$5,413			\$5,743			\$6,089		
State median - Operating type K-12	\$5,284			\$5,461			\$5,670		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

Low to High Ranges \$4,939 — \$9,555 53.4%—69.8% \$5,701 — \$8,433 52.2%—69.9% \$6,268 — \$10,466 53.3%—72.2%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$4,939	1	54.3%	\$5,701	1	52.4%	\$6,422	5	53.6%
BERGEN	GARFIELD CITY	\$5,915	17	68.4%	\$6,531	13	67.3%	\$6,470	6	69.2%
BURLINGTON	BURLINGTON CITY	\$5,878	16	59.2%	\$6,389	12	58.9%	\$6,380	2	57.2%
BURLINGTON	PEMBERTON TWP	\$5,835	14	60.6%	\$6,677	17	61.5%	\$6,995	15	61.4%
CAMDEN	CAMDEN CITY	\$6,667	27	63.2%	\$6,976	23	61.6%	\$7,527	23	60.0%
CAMDEN	GLOUCESTER CITY	\$5,585	8	59.2%	\$6,687	18	58.5%	\$7,092	17	59.5%
CUMBERLAND	BRIDGETON CITY	\$6,377	24	59.2%	\$6,692	19	61.4%	\$6,907	13	60.0%
CUMBERLAND	MILLVILLE CITY	\$5,721	9	64.2%	\$6,144	5	61.0%	\$6,268	1	60.9%
CUMBERLAND	VINELAND CITY	\$6,306	22	66.0%	\$6,903	22	65.0%	\$7,618	24	67.0%
ESSEX	CITY OF ORANGE TWP	\$5,264	3	60.3%	\$6,059	4	63.7%	\$6,393	3	58.3%
ESSEX	EAST ORANGE	\$5,347	4	55.0%	\$6,712	20	61.1%	\$6,519	7	58.4%
ESSEX	IRVINGTON TOWNSHIP	\$5,827	13	65.0%	\$6,269	8	69.7%	\$7,783	26	71.7%
ESSEX	NEWARK CITY	\$6,003	19	53.4%	\$6,581	16	52.2%	\$7,735	25	57.1%
HUDSON	HARRISON TOWN	\$5,764	10	68.3%	\$6,211	7	68.2%	\$6,781	11	70.2%
HUDSON	HOBOKEN CITY	\$9,555	30	65.8%	\$8,433	30	61.4%	\$8,138	27	61.9%
HUDSON	JERSEY CITY	\$5,996	18	59.7%	\$6,580	15	61.3%	\$7,183	18	57.8%
HUDSON	UNION CITY	\$6,404	25	69.8%	\$6,354	10	63.5%	\$7,227	20	59.1%
HUDSON	WEST NEW YORK TOWN	\$6,027	20	61.5%	\$7,010	25	68.7%	\$6,735	9	61.7%
MERCER	TRENTON CITY	\$6,353	23	56.5%	\$6,033	3	55.1%	\$6,949	14	54.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,503	26	65.6%	\$8,220	29	69.9%	\$9,633	29	72.2%
MIDDLESEX	PERTH AMBOY CITY	\$5,837	15	67.1%	\$6,380	11	66.2%	\$7,404	22	67.2%
MONMOUTH	ASBURY PARK CITY	\$7,261	29	61.2%	\$8,190	28	60.5%	\$10,466	30	69.1%
MONMOUTH	KEANSBURG BORO	\$5,387	5	55.4%	\$6,323	9	56.6%	\$7,005	16	53.3%
MONMOUTH	LONG BRANCH CITY	\$5,826	12	61.7%	\$6,541	14	61.2%	\$6,567	8	58.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$5,413			\$5,743			\$6,089			
State median - Operating type K-12	\$5,284			\$5,461			\$5,670			
State average - All operating types	\$5,380			\$5,676			\$5,994			
State median - All operating types	\$5,203			\$5,418			\$5,634			
Low to High Ranges	\$4,939 — \$9,555		53.4%—69.8%	\$5,701 — \$8,433		52.2%—69.9%	\$6,268 — \$10,466		53.3%—72.2%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$5,254	2	59.2%	\$5,997	2	60.0%	\$6,755	10	63.7%
PASSAIC	PASSAIC CITY	\$6,794	28	69.5%	\$7,746	27	67.7%	\$8,284	28	71.1%
PASSAIC	PATERSON CITY	\$5,792	11	61.5%	\$7,082	26	68.6%	\$6,868	12	62.4%
UNION	ELIZABETH CITY	\$5,457	7	56.1%	\$6,150	6	57.1%	\$6,398	4	58.2%
UNION	PLAINFIELD CITY	\$5,427	6	56.3%	\$6,977	24	64.4%	\$7,213	19	63.0%
WARREN	PHILLIPSBURG TOWN	\$6,060	21	61.0%	\$6,883	21	59.1%	\$7,233	21	59.6%

Classroom Salaries & Benefits - Indicator 3
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$4,191 — \$8,703 48.0% — 62.5% 79.6% — 95.9% \$4,976 — \$7,579 45.7% — 61.4% 82.9% — 94.0% \$5,264 — \$8,118 46.4% — 60.8% 74.6% — 94.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$4,446	2	48.9%	90.0%	\$4,976	1	45.7%	87.3%	\$5,904	11	49.3%	91.9%
BERGEN	GARFIELD CITY	\$5,407	13	62.5%	91.4%	\$5,961	18	61.4%	91.3%	\$5,548	4	59.3%	85.7%
BURLINGTON	BURLINGTON CITY	\$5,454	16	55.0%	92.8%	\$5,789	12	53.3%	90.6%	\$5,834	10	52.3%	91.4%
BURLINGTON	PEMBERTON TWP	\$5,536	18	57.5%	94.9%	\$6,093	22	56.1%	91.3%	\$6,222	16	54.6%	88.9%
CAMDEN	CAMDEN CITY	\$6,201	28	58.8%	93.0%	\$6,559	26	57.9%	94.0%	\$6,907	27	55.1%	91.8%
CAMDEN	GLOUCESTER CITY	\$5,048	9	53.5%	90.4%	\$5,935	16	51.9%	88.8%	\$6,473	24	54.3%	91.3%
CUMBERLAND	BRIDGETON CITY	\$6,044	26	56.1%	94.8%	\$6,215	25	57.0%	92.9%	\$6,051	13	52.6%	87.6%
CUMBERLAND	MILLVILLE CITY	\$5,316	12	59.7%	92.9%	\$5,385	6	53.5%	87.6%	\$5,664	5	55.0%	90.4%
CUMBERLAND	VINELAND CITY	\$5,544	20	58.1%	87.9%	\$5,912	15	55.7%	85.6%	\$6,398	23	56.2%	84.0%
ESSEX	CITY OF ORANGE TWP	\$4,191	1	48.0%	79.6%	\$5,061	2	53.2%	83.5%	\$5,743	6	52.4%	89.8%
ESSEX	EAST ORANGE	\$4,823	3	49.6%	90.2%	\$6,049	21	55.1%	90.1%	\$5,483	3	49.1%	84.1%
ESSEX	IRVINGTON TOWNSHIP	\$4,958	7	55.3%	85.1%	\$5,259	4	58.5%	83.9%	\$5,809	8	53.5%	74.6%
ESSEX	NEWARK CITY	\$5,453	15	48.5%	90.8%	\$5,803	13	46.1%	88.2%	\$6,285	17	46.4%	81.3%
HUDSON	HARRISON TOWN	\$5,052	10	59.8%	87.6%	\$5,246	3	57.6%	84.5%	\$5,264	1	54.5%	77.6%
HUDSON	HOBOKEN CITY	\$8,703	30	60.0%	91.1%	\$7,579	30	55.2%	89.9%	\$6,894	26	52.4%	84.7%
HUDSON	JERSEY CITY	\$5,537	19	55.1%	92.3%	\$5,958	17	55.5%	90.5%	\$6,720	25	54.0%	93.6%
HUDSON	UNION CITY	\$5,552	22	60.5%	86.7%	\$5,283	5	52.8%	83.1%	\$5,755	7	47.1%	79.6%
HUDSON	WEST NEW YORK TOWN	\$5,444	14	55.5%	90.3%	\$6,214	24	60.9%	88.6%	\$6,391	22	58.6%	94.9%
MERCER	TRENTON CITY	\$5,830	24	51.9%	91.8%	\$5,465	8	49.9%	90.6%	\$6,324	18	49.1%	91.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,189	27	62.4%	95.2%	\$6,811	28	57.9%	82.9%	\$7,817	29	58.5%	81.1%
MIDDLESEX	PERTH AMBOY CITY	\$5,167	11	59.4%	88.5%	\$5,764	11	59.9%	90.3%	\$6,339	19	57.6%	85.6%
MONMOUTH	ASBURY PARK CITY	\$6,226	29	52.5%	85.7%	\$6,996	29	51.7%	85.4%	\$8,118	30	53.6%	77.6%
MONMOUTH	KEANSBURG BORO	\$5,040	8	51.8%	93.6%	\$5,700	10	51.1%	90.1%	\$6,361	21	48.4%	90.8%
MONMOUTH	LONG BRANCH CITY	\$5,587	23	59.2%	95.9%	\$6,109	23	57.1%	93.4%	\$6,212	15	55.4%	94.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating type K-12	\$5,071			\$5,316			\$5,601		
State median - Operating type K-12	\$5,032			\$5,189			\$5,381		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$4,191 — \$8,703 48.0% — 62.5% 79.6% — 95.9% \$4,976 — \$7,579 45.7% — 61.4% 82.9% — 94.0% \$5,264 — \$8,118 46.4% — 60.8% 74.6% — 94.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction			
MONMOUTH	NEPTUNE TWP	\$4,946	6	55.7%	94.1%	\$5,395	7	54.0%	90.0%	\$5,824	9	54.9%	86.2%
PASSAIC	PASSAIC CITY	\$5,924	25	60.6%	87.2%	\$6,809	27	59.5%	87.9%	\$7,075	28	60.8%	85.4%
PASSAIC	PATERSON CITY	\$5,521	17	58.6%	95.3%	\$6,010	19	58.2%	84.9%	\$6,339	19	57.6%	92.3%
UNION	ELIZABETH CITY	\$4,917	5	50.5%	90.1%	\$5,522	9	51.2%	89.8%	\$5,439	2	49.5%	85.0%
UNION	PLAINFIELD CITY	\$4,836	4	50.1%	89.1%	\$5,826	14	53.7%	83.5%	\$6,020	12	52.5%	83.5%
WARREN	PHILLIPSBURG TOWN	\$5,549	21	55.9%	91.6%	\$6,045	20	51.9%	87.8%	\$6,186	14	51.0%	85.5%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$224			\$264			\$264		
State median - Operating type K-12	\$208			\$228			\$240		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges

\$160 — \$504

1.7%—5.3%

\$242 — \$576

2.3%—5.2%

\$216 — \$651

1.9%—5.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$352	24	3.9%	\$421	18	3.9%	\$336	13	2.8%
BERGEN	GARFIELD CITY	\$292	16	3.4%	\$262	3	2.7%	\$240	2	2.6%
BURLINGTON	BURLINGTON CITY	\$299	17	3.0%	\$453	21	4.2%	\$423	22	3.8%
BURLINGTON	PEMBERTON TWP	\$160	1	1.7%	\$316	8	2.9%	\$393	18	3.4%
CAMDEN	CAMDEN CITY	\$362	26	3.4%	\$331	12	2.9%	\$399	19	3.2%
CAMDEN	GLOUCESTER CITY	\$324	22	3.4%	\$576	30	5.0%	\$418	21	3.5%
CUMBERLAND	BRIDGETON CITY	\$221	9	2.1%	\$345	14	3.2%	\$379	16	3.3%
CUMBERLAND	MILLVILLE CITY	\$253	12	2.8%	\$521	29	5.2%	\$315	10	3.1%
CUMBERLAND	VINELAND CITY	\$321	21	3.4%	\$468	25	4.4%	\$442	24	3.9%
ESSEX	CITY OF ORANGE TWP	\$379	27	4.3%	\$301	6	3.2%	\$445	25	4.1%
ESSEX	EAST ORANGE	\$245	11	2.5%	\$272	4	2.5%	\$275	6	2.5%
ESSEX	IRVINGTON TOWNSHIP	\$175	3	1.9%	\$258	2	2.9%	\$267	4	2.5%
ESSEX	NEWARK CITY	\$219	7	2.0%	\$292	5	2.3%	\$366	14	2.7%
HUDSON	HARRISON TOWN	\$213	6	2.5%	\$242	1	2.7%	\$244	3	2.5%
HUDSON	HOBOKEN CITY	\$258	13	1.8%	\$317	9	2.3%	\$425	23	3.2%
HUDSON	JERSEY CITY	\$320	20	3.2%	\$431	20	4.0%	\$324	12	2.6%
HUDSON	UNION CITY	\$386	28	4.2%	\$371	15	3.7%	\$468	27	3.8%
HUDSON	WEST NEW YORK TOWN	\$228	10	2.3%	\$313	7	3.1%	\$277	7	2.5%
MERCER	TRENTON CITY	\$311	19	2.8%	\$325	10	3.0%	\$282	8	2.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$275	14	2.8%	\$454	22	3.9%	\$267	4	2.0%
MIDDLESEX	PERTH AMBOY CITY	\$457	29	5.3%	\$424	19	4.4%	\$651	30	5.9%
MONMOUTH	ASBURY PARK CITY	\$504	30	4.2%	\$504	27	3.7%	\$586	29	3.9%
MONMOUTH	KEANSBURG BORO	\$277	15	2.8%	\$509	28	4.6%	\$467	26	3.6%
MONMOUTH	LONG BRANCH CITY	\$168	2	1.8%	\$341	13	3.2%	\$216	1	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$224			\$264			\$264			
State median - Operating type K-12	\$208			\$228			\$240			
State average - All operating types	\$233			\$268			\$269			
State median - All operating types	\$225			\$243			\$252			
Low to High Ranges	\$160 — \$504		1.7%—5.3%	\$242 — \$576		2.3%—5.2%	\$216 — \$651		1.9%—5.9%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$200	4	2.3%	\$328	11	3.3%	\$316	11	3.0%
PASSAIC	PASSAIC CITY	\$358	25	3.7%	\$399	16	3.5%	\$517	28	4.4%
PASSAIC	PATERSON CITY	\$219	7	2.3%	\$464	24	4.5%	\$392	17	3.6%
UNION	ELIZABETH CITY	\$339	23	3.5%	\$406	17	3.8%	\$411	20	3.7%
UNION	PLAINFIELD CITY	\$300	18	3.1%	\$474	26	4.4%	\$298	9	2.6%
WARREN	PHILLIPSBURG TOWN	\$210	5	2.1%	\$455	23	3.9%	\$375	15	3.1%

Classroom Purchased Services and Other - Indicator 5
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$118			\$163			\$225		
State median - Operating type K-12	\$52			\$60			\$63		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges

\$39 — \$695

0.4%—8.0%

\$86 — \$955

0.8%—8.4%

\$68 — \$1,762

0.6%—15.7%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$141	11	1.6%	\$305	14	2.8%	\$182	7	1.5%
BERGEN	GARFIELD CITY	\$215	17	2.5%	\$307	15	3.2%	\$683	19	7.3%
BURLINGTON	BURLINGTON CITY	\$125	8	1.3%	\$147	5	1.4%	\$123	2	1.1%
BURLINGTON	PEMBERTON TWP	\$139	9	1.4%	\$268	12	2.5%	\$380	13	3.3%
CAMDEN	CAMDEN CITY	\$104	5	1.0%	\$86	1	0.8%	\$221	10	1.8%
CAMDEN	GLOUCESTER CITY	\$214	16	2.3%	\$176	6	1.5%	\$200	8	1.7%
CUMBERLAND	BRIDGETON CITY	\$113	7	1.0%	\$132	4	1.2%	\$477	15	4.1%
CUMBERLAND	MILLVILLE CITY	\$152	12	1.7%	\$238	10	2.4%	\$290	11	2.8%
CUMBERLAND	VINELAND CITY	\$442	23	4.6%	\$523	20	4.9%	\$778	22	6.8%
ESSEX	CITY OF ORANGE TWP	\$694	29	8.0%	\$696	26	7.3%	\$205	9	1.9%
ESSEX	EAST ORANGE	\$278	18	2.9%	\$391	17	3.6%	\$762	21	6.8%
ESSEX	IRVINGTON TOWNSHIP	\$695	30	7.8%	\$751	29	8.4%	\$1,706	29	15.7%
ESSEX	NEWARK CITY	\$330	21	2.9%	\$485	19	3.9%	\$1,084	26	8.0%
HUDSON	HARRISON TOWN	\$499	25	5.9%	\$723	28	7.9%	\$1,274	27	13.2%
HUDSON	HOBOKEN CITY	\$595	28	4.1%	\$537	21	3.9%	\$819	23	6.2%
HUDSON	JERSEY CITY	\$139	9	1.4%	\$191	7	1.8%	\$140	5	1.1%
HUDSON	UNION CITY	\$466	24	5.1%	\$700	27	7.0%	\$1,003	25	8.2%
HUDSON	WEST NEW YORK TOWN	\$355	22	3.6%	\$484	18	4.7%	\$68	1	0.6%
MERCER	TRENTON CITY	\$212	14	1.9%	\$242	11	2.2%	\$344	12	2.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$39	1	0.4%	\$955	30	8.1%	\$1,550	28	11.6%
MIDDLESEX	PERTH AMBOY CITY	\$213	15	2.5%	\$192	8	2.0%	\$414	14	3.8%
MONMOUTH	ASBURY PARK CITY	\$531	27	4.5%	\$689	25	5.1%	\$1,762	30	11.6%
MONMOUTH	KEANSBURG BORO	\$70	3	0.7%	\$114	3	1.0%	\$177	6	1.3%
MONMOUTH	LONG BRANCH CITY	\$70	3	0.7%	\$92	2	0.9%	\$139	4	1.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$118			\$163			\$225			
State median - Operating type K-12	\$52			\$60			\$63			
State average - All operating types	\$106			\$141			\$191			
State median - All operating types	\$54			\$63			\$72			
Low to High Ranges	\$39 — \$695		0.4%—8.0%	\$86 — \$955		0.8%—8.4%	\$68 — \$1,762		0.6%—15.7%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$108	6	1.2%	\$274	13	2.7%	\$615	17	5.8%
PASSAIC	PASSAIC CITY	\$512	26	5.2%	\$539	22	4.7%	\$692	20	5.9%
PASSAIC	PATERSON CITY	\$52	2	0.6%	\$608	24	5.9%	\$138	3	1.2%
UNION	ELIZABETH CITY	\$202	13	2.1%	\$221	9	2.1%	\$549	16	5.0%
UNION	PLAINFIELD CITY	\$291	19	3.0%	\$604	23	5.6%	\$894	24	7.8%
WARREN	PHILLIPSBURG TOWN	\$301	20	3.0%	\$384	16	3.3%	\$672	18	5.5%

Total Support Services - Indicator 6
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,306			\$1,454			\$1,650		
State median - Operating type K-12	\$1,123			\$1,237			\$1,343		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges

\$1,005 — \$2,898

11.3%—29.2%

\$1,311 — \$3,062

13.5%—25.7%

\$1,317 — \$3,856

14.1%—33.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,935	25	21.3%	\$2,030	19	18.6%	\$2,852	24	23.8%
BERGEN	GARFIELD CITY	\$1,157	4	13.4%	\$1,311	1	13.5%	\$1,317	1	14.1%
BURLINGTON	BURLINGTON CITY	\$1,464	12	14.8%	\$1,681	9	15.5%	\$1,840	5	16.5%
BURLINGTON	PEMBERTON TWP	\$1,397	9	14.5%	\$1,780	10	16.4%	\$1,935	7	17.0%
CAMDEN	CAMDEN CITY	\$1,718	17	16.3%	\$2,239	23	19.8%	\$2,765	23	22.1%
CAMDEN	GLOUCESTER CITY	\$1,376	8	14.6%	\$1,952	16	17.1%	\$2,263	14	19.0%
CUMBERLAND	BRIDGETON CITY	\$1,852	22	17.2%	\$2,014	18	18.5%	\$2,106	10	18.3%
CUMBERLAND	MILLVILLE CITY	\$1,290	6	14.5%	\$1,794	12	17.8%	\$1,917	6	18.6%
CUMBERLAND	VINELAND CITY	\$1,704	16	17.8%	\$2,118	22	19.9%	\$2,310	15	20.3%
ESSEX	CITY OF ORANGE TWP	\$1,421	10	16.3%	\$2,001	17	21.0%	\$3,618	29	33.0%
ESSEX	EAST ORANGE	\$1,790	21	18.4%	\$1,930	14	17.6%	\$2,180	13	19.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,446	11	16.1%	\$1,437	4	16.0%	\$1,984	8	18.3%
ESSEX	NEWARK CITY	\$2,125	27	18.9%	\$2,780	28	22.1%	\$2,722	21	20.1%
HUDSON	HARRISON TOWN	\$1,005	1	11.9%	\$1,413	3	15.5%	\$1,456	2	15.1%
HUDSON	HOBOKEN CITY	\$1,882	24	13.0%	\$2,070	20	15.1%	\$2,609	19	19.8%
HUDSON	JERSEY CITY	\$1,601	13	15.9%	\$1,787	11	16.7%	\$2,737	22	22.0%
HUDSON	UNION CITY	\$1,041	2	11.3%	\$1,660	8	16.6%	\$2,123	11	17.4%
HUDSON	WEST NEW YORK TOWN	\$1,772	20	18.1%	\$1,378	2	13.5%	\$2,379	16	21.8%
MERCER	TRENTON CITY	\$2,540	29	22.6%	\$2,820	29	25.7%	\$3,856	30	29.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,898	30	29.2%	\$2,640	27	22.5%	\$2,612	20	19.6%
MIDDLESEX	PERTH AMBOY CITY	\$1,341	7	15.4%	\$1,444	6	15.0%	\$1,674	3	15.2%
MONMOUTH	ASBURY PARK CITY	\$2,298	28	19.4%	\$3,062	30	22.6%	\$3,245	27	21.4%
MONMOUTH	KEANSBURG BORO	\$1,863	23	19.2%	\$2,249	24	20.1%	\$3,385	28	25.8%
MONMOUTH	LONG BRANCH CITY	\$1,150	3	12.2%	\$1,463	7	13.7%	\$2,022	9	18.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,306			\$1,454			\$1,650			
State median - Operating type K-12	\$1,123			\$1,237			\$1,343			
State average - All operating types	\$1,279			\$1,410			\$1,575			
State median - All operating types	\$1,091			\$1,191			\$1,265			
Low to High Ranges	\$1,005 — \$2,898		11.3%—29.2%	\$1,311 — \$3,062		13.5%—25.7%	\$1,317 — \$3,856		14.1%—33.0%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$1,220	5	13.7%	\$1,439	5	14.4%	\$1,745	4	16.5%
PASSAIC	PASSAIC CITY	\$1,723	18	17.6%	\$2,299	25	20.1%	\$2,550	18	21.9%
PASSAIC	PATERSON CITY	\$2,049	26	21.8%	\$1,839	13	17.8%	\$3,227	26	29.3%
UNION	ELIZABETH CITY	\$1,727	19	17.8%	\$2,093	21	19.4%	\$2,154	12	19.6%
UNION	PLAINFIELD CITY	\$1,624	14	16.8%	\$1,931	15	17.8%	\$2,965	25	25.9%
WARREN	PHILLIPSBURG TOWN	\$1,675	15	16.9%	\$2,373	26	20.4%	\$2,478	17	20.4%

Support Services Salaries & Benefits - Indicator 7
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
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State average - Operating type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges **\$878 — \$1,937** **9.6% — 17.7%** **60.5% — 95.3%** **\$1,100 — \$2,416** **11.3% — 19.2%** **64.6% — 95.0%** **\$1,128 — \$2,608** **11.9% — 19.9%** **50.8% — 95.4%**

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$1,442	19	15.9%	74.5%	\$1,586	19	14.6%	78.1%	\$2,057	22	17.2%	72.1%
BERGEN	GARFIELD CITY	\$903	2	10.4%	78.0%	\$1,100	1	11.3%	83.9%	\$1,128	1	12.1%	85.6%
BURLINGTON	BURLINGTON CITY	\$1,248	12	12.6%	85.2%	\$1,392	9	12.8%	82.8%	\$1,542	5	13.8%	83.8%
BURLINGTON	PEMBERTON TWP	\$1,151	9	11.9%	82.4%	\$1,408	10	13.0%	79.1%	\$1,545	6	13.6%	79.8%
CAMDEN	CAMDEN CITY	\$1,206	10	11.4%	70.2%	\$1,447	12	12.8%	64.6%	\$1,832	17	14.6%	66.3%
CAMDEN	GLOUCESTER CITY	\$1,225	11	13.0%	89.0%	\$1,479	13	12.9%	75.8%	\$1,655	10	13.9%	73.1%
CUMBERLAND	BRIDGETON CITY	\$1,441	18	13.4%	77.8%	\$1,480	14	13.6%	73.5%	\$1,641	9	14.3%	77.9%
CUMBERLAND	MILLVILLE CITY	\$1,008	6	11.3%	78.1%	\$1,503	15	14.9%	83.8%	\$1,676	12	16.3%	87.4%
CUMBERLAND	VINELAND CITY	\$1,430	17	15.0%	83.9%	\$1,733	23	16.3%	81.8%	\$1,824	16	16.0%	79.0%
ESSEX	CITY OF ORANGE TWP	\$1,259	13	14.4%	88.6%	\$1,730	22	18.2%	86.5%	\$1,837	18	16.8%	50.8%
ESSEX	EAST ORANGE	\$1,560	25	16.0%	87.2%	\$1,583	18	14.4%	82.0%	\$1,837	18	16.5%	84.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,284	14	14.3%	88.8%	\$1,264	6	14.1%	88.0%	\$1,683	13	15.5%	84.8%
ESSEX	NEWARK CITY	\$1,890	29	16.8%	88.9%	\$2,416	30	19.2%	86.9%	\$2,349	28	17.3%	86.3%
HUDSON	HARRISON TOWN	\$958	4	11.4%	95.3%	\$1,343	8	14.8%	95.0%	\$1,355	3	14.0%	93.1%
HUDSON	HOBOKEN CITY	\$1,739	27	12.0%	92.4%	\$1,890	26	13.8%	91.3%	\$2,488	29	18.9%	95.4%
HUDSON	JERSEY CITY	\$1,067	7	10.6%	66.6%	\$1,209	3	11.3%	67.7%	\$1,585	7	12.7%	57.9%
HUDSON	UNION CITY	\$878	1	9.6%	84.3%	\$1,441	11	14.4%	86.8%	\$1,787	15	14.6%	84.2%
HUDSON	WEST NEW YORK TOWN	\$1,460	23	14.9%	82.4%	\$1,249	5	12.2%	90.6%	\$1,597	8	14.6%	67.1%
MERCER	TRENTON CITY	\$1,701	26	15.1%	67.0%	\$1,876	25	17.1%	66.5%	\$2,317	27	18.0%	60.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,752	28	17.7%	60.5%	\$2,000	27	17.0%	75.8%	\$2,070	23	15.5%	79.2%
MIDDLESEX	PERTH AMBOY CITY	\$1,137	8	13.1%	84.8%	\$1,219	4	12.7%	84.4%	\$1,308	2	11.9%	78.1%
MONMOUTH	ASBURY PARK CITY	\$1,937	30	16.3%	84.3%	\$2,257	29	16.7%	73.7%	\$2,279	26	15.0%	70.2%
MONMOUTH	KEANSBURG BORO	\$1,482	24	15.2%	79.5%	\$1,749	24	15.7%	77.8%	\$2,608	30	19.9%	77.0%
MONMOUTH	LONG BRANCH CITY	\$994	5	10.5%	86.4%	\$1,327	7	12.4%	90.7%	\$1,657	11	14.8%	81.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services
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State average - Operating type K-12	\$1,103			\$1,223			\$1,336		
State median - Operating type K-12	\$989			\$1,070			\$1,153		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges \$878 — \$1,937 9.6% — 17.7% 60.5% — 95.3% \$1,100 — \$2,416 11.3% — 19.2% 64.6% — 95.0% \$1,128 — \$2,608 11.9% — 19.9% 50.8% — 95.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Ranking	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services			
MONMOUTH	NEPTUNE TWP	\$936	3	10.5%	76.7%	\$1,180	2	11.8%	82.0%	\$1,398	4	13.2%	80.1%
PASSAIC	PASSAIC CITY	\$1,323	16	13.5%	76.8%	\$1,666	20	14.6%	72.5%	\$1,847	20	15.9%	72.4%
PASSAIC	PATERSON CITY	\$1,443	20	15.3%	70.4%	\$1,564	17	15.1%	85.0%	\$1,715	14	15.6%	53.1%
UNION	ELIZABETH CITY	\$1,458	22	15.0%	84.4%	\$1,716	21	15.9%	82.0%	\$1,859	21	16.9%	86.3%
UNION	PLAINFIELD CITY	\$1,320	15	13.7%	81.3%	\$1,515	16	14.0%	78.5%	\$2,135	24	18.6%	72.0%
WARREN	PHILLIPSBURG TOWN	\$1,451	21	14.6%	86.6%	\$2,066	28	17.7%	87.1%	\$2,219	25	18.3%	89.5%

Total Administrative Cost - Indicator 8
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,043			\$1,131			\$1,096		
State median - Operating type K-12	\$1,013			\$1,086			\$1,085		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$706 — \$1,881

8.1%—21.5%

\$866 — \$1,993

9.0%—18.3%

\$776 — \$2,016

7.9%—14.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,196	21	13.2%	\$1,993	30	18.3%	\$1,481	25	12.4%
BERGEN	GARFIELD CITY	\$898	2	10.4%	\$912	2	9.4%	\$776	1	8.3%
BURLINGTON	BURLINGTON CITY	\$1,180	19	11.9%	\$1,355	19	12.5%	\$1,401	20	12.6%
BURLINGTON	PEMBERTON TWP	\$1,145	15	11.9%	\$1,320	17	12.2%	\$1,379	19	12.1%
CAMDEN	CAMDEN CITY	\$1,268	23	12.0%	\$1,404	22	12.4%	\$1,447	23	11.5%
CAMDEN	GLOUCESTER CITY	\$1,035	7	11.0%	\$1,221	15	10.7%	\$943	2	7.9%
CUMBERLAND	BRIDGETON CITY	\$1,380	24	12.8%	\$1,272	16	11.7%	\$1,343	18	11.7%
CUMBERLAND	MILLVILLE CITY	\$918	4	10.3%	\$1,013	3	10.1%	\$1,038	5	10.1%
CUMBERLAND	VINELAND CITY	\$994	6	10.4%	\$1,016	4	9.6%	\$1,008	4	8.9%
ESSEX	CITY OF ORANGE TWP	\$1,881	30	21.5%	\$1,477	24	15.5%	\$1,320	17	12.0%
ESSEX	EAST ORANGE	\$1,253	22	12.9%	\$1,321	18	12.0%	\$1,431	22	12.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,119	13	12.5%	\$1,094	8	12.2%	\$1,310	16	12.1%
ESSEX	NEWARK CITY	\$1,475	27	13.1%	\$1,891	28	15.0%	\$1,600	27	11.8%
HUDSON	HARRISON TOWN	\$1,069	10	12.7%	\$1,169	11	12.8%	\$1,146	8	11.9%
HUDSON	HOBOKEN CITY	\$1,755	29	12.1%	\$1,951	29	14.2%	\$1,847	29	14.0%
HUDSON	JERSEY CITY	\$1,100	12	10.9%	\$1,139	10	10.6%	\$1,410	21	11.3%
HUDSON	UNION CITY	\$904	3	9.8%	\$1,083	6	10.8%	\$1,223	12	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,168	16	11.9%	\$1,220	13	12.0%	\$1,202	11	11.0%
MERCER	TRENTON CITY	\$1,171	17	10.4%	\$1,114	9	10.2%	\$1,252	14	9.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,075	11	10.8%	\$1,378	21	11.7%	\$1,555	26	11.6%
MIDDLESEX	PERTH AMBOY CITY	\$706	1	8.1%	\$866	1	9.0%	\$988	3	9.0%
MONMOUTH	ASBURY PARK CITY	\$1,386	25	11.7%	\$1,867	27	13.8%	\$2,016	30	13.3%
MONMOUTH	KEANSBURG BORO	\$1,415	26	14.6%	\$1,565	25	14.0%	\$1,659	28	12.6%
MONMOUTH	LONG BRANCH CITY	\$1,132	14	12.0%	\$1,220	13	11.4%	\$1,230	13	11.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,043			\$1,131			\$1,096			
State median - Operating type K-12	\$1,013			\$1,086			\$1,085			
State average - All operating types	\$1,083			\$1,165			\$1,142			
State median - All operating types	\$1,104			\$1,176			\$1,194			
Low to High Ranges	\$706 — \$1,881		8.1%—21.5%	\$866 — \$1,993		9.0%—18.3%	\$776 — \$2,016		7.9%—14.0%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$1,059	9	11.9%	\$1,366	20	13.7%	\$1,123	7	10.6%
PASSAIC	PASSAIC CITY	\$1,181	20	12.1%	\$1,215	12	10.6%	\$1,168	10	10.0%
PASSAIC	PATERSON CITY	\$1,041	8	11.1%	\$1,081	5	10.5%	\$1,160	9	10.5%
UNION	ELIZABETH CITY	\$980	5	10.1%	\$1,089	7	10.1%	\$1,073	6	9.8%
UNION	PLAINFIELD CITY	\$1,526	28	15.8%	\$1,792	26	16.5%	\$1,307	15	11.4%
WARREN	PHILLIPSBURG TOWN	\$1,176	18	11.8%	\$1,444	23	12.4%	\$1,480	24	12.2%

Salaries & Benefits for Administration - Indicator 9
Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
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State average - Operating type K-12	\$837			\$903			\$861		
State median - Operating type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges

\$597 — \$1,557

6.9% — 17.8%

61.8% — 88.2%

\$727 — \$1,555

7.0% — 14.3%

59.2% — 86.5%

\$647 — \$1,398

5.8% — 10.6%

66.6% — 83.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$838	11	9.2%	70.1%	\$1,555	30	14.3%	78.0%	\$1,015	19	8.5%	68.5%
BERGEN	GARFIELD CITY	\$744	4	8.6%	82.9%	\$754	2	7.8%	82.7%	\$647	1	6.9%	83.4%
BURLINGTON	BURLINGTON CITY	\$939	19	9.5%	79.6%	\$1,069	23	9.8%	78.9%	\$1,074	24	9.6%	76.7%
BURLINGTON	PEMBERTON TWP	\$992	23	10.3%	86.6%	\$1,099	24	10.1%	83.3%	\$1,034	20	9.1%	75.0%
CAMDEN	CAMDEN CITY	\$957	20	9.1%	75.5%	\$966	17	8.5%	68.8%	\$1,054	22	8.4%	72.8%
CAMDEN	GLOUCESTER CITY	\$827	9	8.8%	79.9%	\$797	5	7.0%	65.3%	\$689	2	5.8%	73.1%
CUMBERLAND	BRIDGETON CITY	\$1,063	27	9.9%	77.0%	\$953	14	8.7%	74.9%	\$989	17	8.6%	73.6%
CUMBERLAND	MILLVILLE CITY	\$668	2	7.5%	72.8%	\$804	7	8.0%	79.4%	\$797	6	7.7%	76.8%
CUMBERLAND	VINELAND CITY	\$808	7	8.5%	81.3%	\$798	6	7.5%	78.5%	\$762	3	6.7%	75.6%
ESSEX	CITY OF ORANGE TWP	\$1,557	30	17.8%	82.8%	\$951	13	10.0%	64.4%	\$887	11	8.1%	67.2%
ESSEX	EAST ORANGE	\$1,018	25	10.5%	81.2%	\$978	18	8.9%	74.0%	\$1,050	21	9.4%	73.4%
ESSEX	IRVINGTON TOWNSHIP	\$847	12	9.5%	75.7%	\$768	3	8.5%	70.2%	\$945	12	8.7%	72.1%
ESSEX	NEWARK CITY	\$1,210	28	10.8%	82.0%	\$1,553	29	12.3%	82.1%	\$1,297	28	9.6%	81.1%
HUDSON	HARRISON TOWN	\$881	16	10.4%	82.4%	\$997	19	10.9%	85.3%	\$945	12	9.8%	82.5%
HUDSON	HOBOKEN CITY	\$1,307	29	9.0%	74.5%	\$1,450	28	10.6%	74.3%	\$1,398	30	10.6%	75.7%
HUDSON	JERSEY CITY	\$964	21	9.6%	87.6%	\$962	15	9.0%	84.5%	\$1,122	25	9.0%	79.6%
HUDSON	UNION CITY	\$674	3	7.3%	74.6%	\$783	4	7.8%	72.3%	\$833	8	6.8%	68.1%
HUDSON	WEST NEW YORK TOWN	\$879	15	9.0%	75.3%	\$834	9	8.2%	68.4%	\$801	7	7.3%	66.6%
MERCER	TRENTON CITY	\$895	17	8.0%	76.4%	\$843	11	7.7%	75.7%	\$958	15	7.4%	76.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$853	13	8.6%	79.3%	\$962	15	8.2%	69.8%	\$1,152	27	8.6%	74.1%
MIDDLESEX	PERTH AMBOY CITY	\$597	1	6.9%	84.6%	\$727	1	7.5%	83.9%	\$790	4	7.2%	80.0%
MONMOUTH	ASBURY PARK CITY	\$997	24	8.4%	71.9%	\$1,308	27	9.7%	70.1%	\$1,382	29	9.1%	68.6%
MONMOUTH	KEANSBURG BORO	\$875	14	9.0%	61.8%	\$1,109	25	9.9%	70.9%	\$1,123	26	8.5%	67.7%
MONMOUTH	LONG BRANCH CITY	\$934	18	9.9%	82.5%	\$1,024	20	9.6%	83.9%	\$1,010	18	9.0%	82.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
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State average - Operating type K-12	\$837			\$903			\$861		
State median - Operating type K-12	\$808			\$839			\$860		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges \$597 — \$1,557 6.9% — 17.8% 61.8% — 88.2% \$727 — \$1,555 7.0% — 14.3% 59.2% — 86.5% \$647 — \$1,398 5.8% — 10.6% 66.6% — 83.4%

COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$756	5	8.5%	71.4%	\$809	8	8.1%	59.2%	\$791	5	7.5%	70.4%
PASSAIC	PASSAIC CITY	\$1,042	26	10.7%	88.2%	\$1,051	22	9.2%	86.5%	\$952	14	8.2%	81.5%
PASSAIC	PATERSON CITY	\$829	10	8.8%	79.6%	\$859	12	8.3%	79.5%	\$865	10	7.9%	74.6%
UNION	ELIZABETH CITY	\$775	6	8.0%	79.1%	\$842	10	7.8%	77.3%	\$844	9	7.7%	78.7%
UNION	PLAINFIELD CITY	\$973	22	10.1%	63.8%	\$1,255	26	11.6%	70.0%	\$969	16	8.5%	74.1%
WARREN	PHILLIPSBURG TOWN	\$819	8	8.2%	69.6%	\$1,031	21	8.9%	71.4%	\$1,065	23	8.8%	72.0%

Operation & Maintenance of Plant - Indicator 10
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$1,086			\$1,102			\$1,173		
State median - Operating type K-12	\$996			\$995			\$1,053		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$818 — \$2,198

8.9%—17.5%

\$830 — \$2,195

7.4%—16.4%

\$858 — \$2,215

6.9%—16.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,039	9	11.4%	\$1,135	11	10.4%	\$1,339	19	11.2%
BERGEN	GARFIELD CITY	\$818	1	9.5%	\$1,020	6	10.5%	\$858	1	9.2%
BURLINGTON	BURLINGTON CITY	\$1,002	6	10.1%	\$994	5	9.2%	\$1,100	8	9.9%
BURLINGTON	PEMBERTON TWP	\$1,045	10	10.9%	\$1,086	9	10.0%	\$1,062	7	9.3%
CAMDEN	CAMDEN CITY	\$1,293	22	12.3%	\$1,304	21	11.5%	\$1,471	22	11.7%
CAMDEN	GLOUCESTER CITY	\$1,117	15	11.8%	\$1,204	16	10.5%	\$1,323	15	11.1%
CUMBERLAND	BRIDGETON CITY	\$1,189	20	11.0%	\$1,119	10	10.3%	\$1,290	14	11.2%
CUMBERLAND	MILLVILLE CITY	\$943	5	10.6%	\$1,140	12	11.3%	\$1,106	9	10.7%
CUMBERLAND	VINELAND CITY	\$1,013	8	10.6%	\$1,163	15	11.0%	\$1,191	12	10.5%
ESSEX	CITY OF ORANGE TWP	\$1,121	16	12.8%	\$1,281	20	13.5%	\$1,412	21	12.9%
ESSEX	EAST ORANGE	\$1,319	23	13.6%	\$1,487	24	13.5%	\$1,698	25	15.2%
ESSEX	IRVINGTON TOWNSHIP	\$1,456	25	16.3%	\$1,311	22	14.6%	\$1,344	20	12.4%
ESSEX	NEWARK CITY	\$1,969	29	17.5%	\$2,066	29	16.4%	\$2,215	30	16.4%
HUDSON	HARRISON TOWN	\$1,112	14	13.2%	\$1,083	8	11.9%	\$1,251	13	12.9%
HUDSON	HOBOKEN CITY	\$2,198	30	15.1%	\$2,195	30	16.0%	\$1,984	28	15.1%
HUDSON	JERSEY CITY	\$1,532	26	15.2%	\$1,572	26	14.7%	\$1,776	26	14.3%
HUDSON	UNION CITY	\$1,007	7	11.0%	\$1,241	19	12.4%	\$1,332	17	10.9%
HUDSON	WEST NEW YORK TOWN	\$1,143	19	11.7%	\$970	3	9.5%	\$981	3	9.0%
MERCER	TRENTON CITY	\$1,660	28	14.8%	\$1,594	27	14.5%	\$1,856	27	14.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,110	13	11.2%	\$1,145	14	9.7%	\$1,508	23	11.3%
MIDDLESEX	PERTH AMBOY CITY	\$875	3	10.1%	\$971	4	10.1%	\$1,008	4	9.2%
MONMOUTH	ASBURY PARK CITY	\$1,444	24	12.2%	\$1,631	28	12.0%	\$2,014	29	13.3%
MONMOUTH	KEANSBURG BORO	\$914	4	9.4%	\$830	1	7.4%	\$912	2	6.9%
MONMOUTH	LONG BRANCH CITY	\$1,053	12	11.1%	\$1,142	13	10.7%	\$1,153	11	10.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$1,086			\$1,102			\$1,173			
State median - Operating type K-12	\$996			\$995			\$1,053			
State average - All operating types	\$1,075			\$1,094			\$1,162			
State median - All operating types	\$951			\$971			\$1,026			
Low to High Ranges	\$818 — \$2,198		8.9%—17.5%	\$830 — \$2,195		7.4%—16.4%	\$858 — \$2,215		6.9%—16.4%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,045	10	11.8%	\$1,052	7	10.5%	\$1,141	10	10.8%
PASSAIC	PASSAIC CITY	\$872	2	8.9%	\$865	2	7.6%	\$1,050	5	9.0%
PASSAIC	PATERSON CITY	\$1,133	18	12.0%	\$1,204	16	11.7%	\$1,053	6	9.6%
UNION	ELIZABETH CITY	\$1,584	27	16.3%	\$1,494	25	13.9%	\$1,559	24	14.2%
UNION	PLAINFIELD CITY	\$1,289	21	13.4%	\$1,390	23	12.8%	\$1,331	16	11.6%
WARREN	PHILLIPSBURG TOWN	\$1,127	17	11.3%	\$1,232	18	10.6%	\$1,335	18	11.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating type K-12	\$593			\$616			\$640		
State median - Operating type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges

\$3 — \$1,414 0.0% — 12.6% 0.3% — 72.3% \$16 — \$1,475 0.1% — 11.7% 1.9% — 73.5% \$10 — \$1,437 0.1% — 10.6% 1.1% — 69.2%

COUNTY	DISTRICT												
ATLANTIC	PLEASANTVILLE CITY	\$524	11	5.8%	50.4%	\$592	12	5.4%	52.2%	\$705	16	5.9%	52.7%
BERGEN	GARFIELD CITY	\$522	10	6.0%	63.8%	\$725	18	7.5%	71.1%	\$594	11	6.3%	69.2%
BURLINGTON	BURLINGTON CITY	\$590	16	5.9%	58.9%	\$620	15	5.7%	62.4%	\$642	14	5.8%	58.4%
BURLINGTON	PEMBERTON TWP	\$521	9	5.4%	49.9%	\$563	9	5.2%	51.8%	\$570	9	5.0%	53.7%
CAMDEN	CAMDEN CITY	\$719	22	6.8%	55.6%	\$771	20	6.8%	59.1%	\$795	19	6.3%	54.0%
CAMDEN	GLOUCESTER CITY	\$666	18	7.1%	59.6%	\$748	19	6.5%	62.1%	\$720	17	6.0%	54.4%
CUMBERLAND	BRIDGETON CITY	\$706	19	6.6%	59.4%	\$677	16	6.2%	60.5%	\$754	18	6.5%	58.4%
CUMBERLAND	MILLVILLE CITY	\$437	6	4.9%	46.3%	\$529	7	5.3%	46.4%	\$510	6	5.0%	46.1%
CUMBERLAND	VINELAND CITY	\$442	7	4.6%	43.6%	\$560	8	5.3%	48.2%	\$524	8	4.6%	44.0%
ESSEX	CITY OF ORANGE TWP	\$217	2	2.5%	19.4%	\$262	3	2.7%	20.5%	\$241	3	2.2%	17.1%
ESSEX	EAST ORANGE	\$821	24	8.4%	62.2%	\$800	23	7.3%	53.8%	\$868	24	7.8%	51.1%
ESSEX	IRVINGTON TOWNSHIP	\$976	27	10.9%	67.0%	\$857	25	9.5%	65.4%	\$846	22	7.8%	62.9%
ESSEX	NEWARK CITY	\$1,414	30	12.6%	71.8%	\$1,475	30	11.7%	71.4%	\$1,437	30	10.6%	64.9%
HUDSON	HARRISON TOWN	\$256	3	3.0%	23.0%	\$258	2	2.8%	23.8%	\$234	2	2.4%	18.7%
HUDSON	HOBOKEN CITY	\$1,152	28	7.9%	52.4%	\$1,305	29	9.5%	59.5%	\$1,249	28	9.5%	63.0%
HUDSON	JERSEY CITY	\$941	25	9.4%	61.4%	\$1,048	27	9.8%	66.7%	\$1,134	27	9.1%	63.9%
HUDSON	UNION CITY	\$549	15	6.0%	54.5%	\$702	17	7.0%	56.6%	\$623	13	5.1%	46.8%
HUDSON	WEST NEW YORK TOWN	\$418	5	4.3%	36.6%	\$435	5	4.3%	44.8%	\$489	5	4.5%	49.8%
MERCER	TRENTON CITY	\$1,201	29	10.7%	72.3%	\$1,171	28	10.7%	73.5%	\$1,277	29	9.9%	68.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$608	17	6.1%	54.8%	\$601	13	5.1%	52.5%	\$813	20	6.1%	53.9%
MIDDLESEX	PERTH AMBOY CITY	\$544	14	6.3%	62.2%	\$582	11	6.0%	59.9%	\$591	10	5.4%	58.6%
MONMOUTH	ASBURY PARK CITY	\$711	20	6.0%	49.2%	\$831	24	6.1%	51.0%	\$977	26	6.5%	48.5%
MONMOUTH	KEANSBURG BORO	\$3	1	0.0%	0.3%	\$16	1	0.1%	1.9%	\$10	1	0.1%	1.1%
MONMOUTH	LONG BRANCH CITY	\$539	13	5.7%	51.2%	\$613	14	5.7%	53.7%	\$618	12	5.5%	53.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative 2000-01 Ranking	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating type K-12	\$593			\$616			\$640		
State median - Operating type K-12	\$541			\$560			\$595		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges

\$3 — \$1,414 0.0% — 12.6% 0.3% — 72.3% \$16 — \$1,475 0.1% — 11.7% 1.9% — 73.5% \$10 — \$1,437 0.1% — 10.6% 1.1% — 69.2%

COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$453	8	5.1%	43.3%	\$490	6	4.9%	46.6%	\$513	7	4.8%	45.0%
PASSAIC	PASSAIC CITY	\$532	12	5.4%	61.0%	\$570	10	5.0%	65.9%	\$670	15	5.8%	63.8%
PASSAIC	PATERSON CITY	\$264	4	2.8%	23.3%	\$275	4	2.7%	22.8%	\$275	4	2.5%	26.1%
UNION	ELIZABETH CITY	\$969	26	10.0%	61.2%	\$961	26	8.9%	64.3%	\$958	25	8.7%	61.4%
UNION	PLAINFIELD CITY	\$723	23	7.5%	56.1%	\$796	22	7.3%	57.3%	\$836	21	7.3%	62.8%
WARREN	PHILLIPSBURG TOWN	\$711	20	7.2%	63.1%	\$775	21	6.7%	62.9%	\$864	23	7.1%	64.7%

Food Service - Indicator 12
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$57			\$57			\$47		
State median - Operating type K-12	\$21			\$23			\$13		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$2 — \$197		0.0%—1.8%	\$2 — \$214		0.0%—2.0%	\$2 — \$176		0.0%—1.3%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$78	12	0.9%	\$78	12	0.7%	\$29	6	0.2%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$12	5	0.1%	\$12	2	0.1%	\$11	4	0.1%
BURLINGTON	PEMBERTON TWP	\$126	17	1.3%	\$35	7	0.3%	\$31	7	0.3%
CAMDEN	CAMDEN CITY	\$121	16	1.1%	\$128	15	1.1%	\$107	14	0.9%
CAMDEN	GLOUCESTER CITY	\$23	7	0.2%	\$19	3	0.2%	\$9	3	0.1%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$91	13	1.0%	\$95	13	0.9%	\$93	12	0.9%
CUMBERLAND	VINELAND CITY	\$32	8	0.3%	\$58	10	0.5%	\$73	11	0.6%
ESSEX	CITY OF ORANGE TWP	\$2	1	0.0%	----	----	0.0%	\$2	1	0.0%
ESSEX	EAST ORANGE	\$118	15	1.2%	\$72	11	0.7%	\$48	10	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NEWARK CITY	\$197	20	1.8%	\$189	17	1.5%	\$176	17	1.3%
HUDSON	HARRISON TOWN	\$32	8	0.4%	\$48	9	0.5%	\$34	8	0.4%
HUDSON	HOBOKEN CITY	\$101	14	0.7%	\$96	14	0.7%	\$115	15	0.9%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$14	6	0.2%	\$26	5	0.3%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$176	18	1.6%	\$214	18	2.0%	\$139	16	1.1%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	\$9	4	0.1%	----	----	0.0%	----	----	0.0%
MONMOUTH	ASBURY PARK CITY	\$177	19	1.5%	\$162	16	1.2%	\$103	13	0.7%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$57			\$57			\$47			
State median - Operating type K-12	\$21			\$23			\$13			
State average - All operating types	\$54			\$55			\$46			
State median - All operating types	\$34			\$37			\$25			
Low to High Ranges	\$2 — \$197		0.0%—1.8%	\$2 — \$214		0.0%—2.0%	\$2 — \$176		0.0%—1.3%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$6	3	0.1%	\$22	4	0.2%	\$24	5	0.2%
PASSAIC	PASSAIC CITY	\$44	10	0.4%	\$29	6	0.2%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$45	11	0.5%	\$46	8	0.4%	\$41	9	0.4%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	\$2	1	0.0%	\$2	1	0.0%	\$2	1	0.0%

Extracurricular Cost- Indicator 13
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type K-12	\$170			\$175			\$188		
State median - Operating type K-12	\$213			\$220			\$237		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$40 — \$371

0.4%—3.7%

\$39 — \$402

0.3%—3.7%

\$52 — \$375

0.5%—3.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$209	25	2.3%	\$275	26	2.5%	\$289	27	2.4%
BERGEN	GARFIELD CITY	\$165	20	1.9%	\$192	21	2.0%	\$124	12	1.3%
BURLINGTON	BURLINGTON CITY	\$371	30	3.7%	\$402	30	3.7%	\$375	30	3.4%
BURLINGTON	PEMBERTON TWP	\$163	19	1.7%	\$141	17	1.3%	\$179	21	1.6%
CAMDEN	CAMDEN CITY	\$40	1	0.4%	\$67	5	0.6%	\$160	17	1.3%
CAMDEN	GLOUCESTER CITY	\$220	26	2.3%	\$265	25	2.3%	\$223	25	1.9%
CUMBERLAND	BRIDGETON CITY	\$192	21	1.8%	\$149	18	1.4%	\$208	24	1.8%
CUMBERLAND	MILLVILLE CITY	\$145	17	1.6%	\$177	20	1.8%	\$173	18	1.7%
CUMBERLAND	VINELAND CITY	\$120	12	1.3%	\$139	16	1.3%	\$111	10	1.0%
ESSEX	CITY OF ORANGE TWP	\$128	15	1.5%	\$128	14	1.3%	\$153	16	1.4%
ESSEX	EAST ORANGE	\$101	6	1.0%	\$96	8	0.9%	\$95	8	0.9%
ESSEX	IRVINGTON TOWNSHIP	\$122	14	1.4%	\$46	2	0.5%	\$85	4	0.8%
ESSEX	NEWARK CITY	\$107	10	1.0%	\$104	11	0.8%	\$139	14	1.0%
HUDSON	HARRISON TOWN	\$199	23	2.4%	\$234	24	2.6%	\$184	22	1.9%
HUDSON	HOBOKEN CITY	\$311	29	2.1%	\$319	29	2.3%	\$332	29	2.5%
HUDSON	JERSEY CITY	\$156	18	1.5%	\$119	13	1.1%	\$143	15	1.2%
HUDSON	UNION CITY	\$87	5	0.9%	\$64	4	0.6%	\$80	3	0.7%
HUDSON	WEST NEW YORK TOWN	\$121	13	1.2%	\$97	9	1.0%	\$89	6	0.8%
MERCER	TRENTON CITY	\$105	8	0.9%	\$95	7	0.9%	\$104	9	0.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$105	8	1.1%	\$103	10	0.9%	\$91	7	0.7%
MIDDLESEX	PERTH AMBOY CITY	\$114	11	1.3%	\$131	15	1.4%	\$138	13	1.3%
MONMOUTH	ASBURY PARK CITY	\$194	22	1.6%	\$198	23	1.5%	\$194	23	1.3%
MONMOUTH	KEANSBURG BORO	\$143	16	1.5%	\$197	22	1.8%	\$176	20	1.3%
MONMOUTH	LONG BRANCH CITY	\$206	24	2.2%	\$164	19	1.5%	\$173	18	1.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating type K-12	\$170			\$175			\$188			
State median - Operating type K-12	\$213			\$220			\$237			
State average - All operating types	\$173			\$180			\$193			
State median - All operating types	\$122			\$133			\$141			
Low to High Ranges	\$40 — \$371		0.4%—3.7%	\$39 — \$402		0.3%—3.7%	\$52 — \$375		0.5%—3.4%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$280	28	3.2%	\$304	28	3.0%	\$247	26	2.3%
PASSAIC	PASSAIC CITY	\$67	4	0.7%	\$39	1	0.3%	\$86	5	0.7%
PASSAIC	PATERSON CITY	\$55	2	0.6%	\$60	3	0.6%	\$52	1	0.5%
UNION	ELIZABETH CITY	\$66	3	0.7%	\$74	6	0.7%	\$61	2	0.6%
UNION	PLAINFIELD CITY	\$102	7	1.1%	\$104	11	1.0%	\$123	11	1.1%
WARREN	PHILLIPSBURG TOWN	\$258	27	2.6%	\$283	27	2.4%	\$291	28	2.4%

**Personal Services - Employee Benefits - Indicator 14
Operating Type ABBOTT (Total of 30 School Districts)**

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-12	14.9%	16.7%	19.7%
State median - Operating type K-12	17.1%	17.8%	20.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
Low to High Ranges	1.1%— 23.8%	6.5%— 26.5%	13.2%— 30.8%
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	18.8%	23.9%
BERGEN	GARFIELD CITY	17.8%	17.8%
BURLINGTON	BURLINGTON CITY	17.4%	21.5%
BURLINGTON	PEMBERTON TWP	21.6%	26.6%
CAMDEN	CAMDEN CITY	20.5%	30.8%
CAMDEN	GLOUCESTER CITY	20.5%	23.0%
CUMBERLAND	BRIDGETON CITY	21.3%	25.7%
CUMBERLAND	MILLVILLE CITY	1.7%	23.4%
CUMBERLAND	VINELAND CITY	22.1%	26.5%
ESSEX	CITY OF ORANGE TWP	1.1%	16.0%
ESSEX	EAST ORANGE	15.3%	22.5%
ESSEX	IRVINGTON TOWNSHIP	21.9%	21.4%
ESSEX	NEWARK CITY	14.9%	15.4%
HUDSON	HARRISON TOWN	22.0%	22.2%
HUDSON	HOBOKEN CITY	17.5%	22.2%
HUDSON	JERSEY CITY	4.1%	13.2%
HUDSON	UNION CITY	3.7%	26.7%
HUDSON	WEST NEW YORK TOWN	18.6%	22.0%
MERCER	TRENTON CITY	23.7%	22.7%
MIDDLESEX	NEW BRUNSWICK CITY	20.2%	22.9%
MIDDLESEX	PERTH AMBOY CITY	23.0%	24.6%
MONMOUTH	ASBURY PARK CITY	17.1%	21.8%
MONMOUTH	KEANSBURG BORO	14.5%	19.5%
MONMOUTH	LONG BRANCH CITY	10.7%	21.3%
MONMOUTH	NEPTUNE TWP	23.8%	20.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating type K-12	14.9%	16.7%	19.7%
State median - Operating type K-12	17.1%	17.8%	20.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
Low to High Ranges	1.1%— 23.8%	6.5%— 26.5%	13.2%— 30.8%
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	16.3%	20.7%
PASSAIC	PATERSON CITY	15.7%	17.9%
UNION	ELIZABETH CITY	19.5%	22.6%
UNION	PLAINFIELD CITY	18.6%	20.6%
WARREN	PHILLIPSBURG TOWN	17.2%	24.1%

Total Equipment - Indicator 15
Operating Type ABBOTT (Total of 30 School Districts)

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-12	\$127	\$88	\$60
State median - Operating type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
Low to High Ranges	\$49 — \$432	\$25 — \$557	\$2 — \$265
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	\$293	\$167
BERGEN	GARFIELD CITY	\$135	\$53
BURLINGTON	BURLINGTON CITY	\$156	\$74
BURLINGTON	PEMBERTON TWP	\$99	\$177
CAMDEN	CAMDEN CITY	\$278	\$265
CAMDEN	GLOUCESTER CITY	\$92	\$64
CUMBERLAND	BRIDGETON CITY	\$198	\$124
CUMBERLAND	MILLVILLE CITY	\$174	\$58
CUMBERLAND	VINELAND CITY	\$231	\$58
ESSEX	CITY OF ORANGE TWP	\$432	\$142
ESSEX	EAST ORANGE	\$178	\$57
ESSEX	IRVINGTON TOWNSHIP	\$224	\$152
ESSEX	NEWARK CITY	\$49	\$16
HUDSON	HARRISON TOWN	\$55	\$103
HUDSON	HOBOKEN CITY	\$129	\$105
HUDSON	JERSEY CITY	\$145	\$74
HUDSON	UNION CITY	\$209	\$60
HUDSON	WEST NEW YORK TOWN	\$153	\$21
MERCER	TRENTON CITY	\$223	\$32
MIDDLESEX	NEW BRUNSWICK CITY	\$196	\$117
MIDDLESEX	PERTH AMBOY CITY	\$158	\$170
MONMOUTH	ASBURY PARK CITY	\$173	\$93
MONMOUTH	KEANSBURG BORO	\$131	\$159
MONMOUTH	LONG BRANCH CITY	\$152	\$22
MONMOUTH	NEPTUNE TWP	\$190	\$48

Total Equipment - Indicator 15 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type K-12	\$127	\$88	\$60
State median - Operating type K-12	\$101	\$64	\$46
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
Low to High Ranges	\$49 — \$432	\$25 — \$557	\$2 — \$265
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	\$173	\$122
PASSAIC	PATERSON CITY	\$147	\$64
UNION	ELIZABETH CITY	\$131	\$106
UNION	PLAINFIELD CITY	\$90	\$170
WARREN	PHILLIPSBURG TOWN	\$238	\$157

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Teacher Ratio	2001-02 Ranking	Median Salary	2001-02 Ranking	Student / Teacher Ratio	2002-03 Ranking	Median Salary	2002-03 Ranking
ATLANTIC	PLEASANTVILLE CITY	11.3	21	\$34,712	1	10.9	23	\$38,803	1
BERGEN	GARFIELD CITY	11.9	18	\$41,752	8	12.9	9	\$45,240	14
BURLINGTON	BURLINGTON CITY	10.9	24	\$41,839	9	10.5	25	\$43,249	10
BURLINGTON	PEMBERTON TWP	12.1	13	\$61,077	26	11.4	17	\$63,043	26
CAMDEN	CAMDEN CITY	10.8	26	\$49,332	19	11.4	17	\$46,932	17
CAMDEN	GLOUCESTER CITY	11.1	22	\$38,933	6	10.0	29	\$40,587	5
CUMBERLAND	BRIDGETON CITY	10.9	24	\$44,280	14	11.3	20	\$44,755	12
CUMBERLAND	MILLVILLE CITY	12.1	13	\$46,300	16	12.1	13	\$47,190	19
CUMBERLAND	VINELAND CITY	11.7	20	\$42,183	10	11.0	22	\$41,558	7
ESSEX	CITY OF ORANGE TWP	13.9	5	\$42,700	11	13.8	3	\$45,050	13
ESSEX	EAST ORANGE	13.5	7	\$64,650	27	13.6	4	\$66,590	27
ESSEX	IRVINGTON TOWNSHIP	14.8	1	\$59,482	25	15.2	1	\$58,194	25
ESSEX	NEWARK CITY	12.3	12	\$66,510	29	12.1	13	\$70,210	29
HUDSON	HARRISON TOWN	14.7	2	\$65,795	28	15.0	2	\$68,095	28
HUDSON	HOBOKEN CITY	12.0	16	\$70,728	30	11.7	16	\$70,514	30
HUDSON	JERSEY CITY	12.9	10	\$44,220	13	12.6	12	\$40,870	6
HUDSON	UNION CITY	14.0	4	\$38,922	5	12.7	10	\$39,265	3
HUDSON	WEST NEW YORK TOWN	13.0	8	\$57,176	24	13.1	7	\$52,676	22
MERCER	TRENTON CITY	14.2	3	\$54,490	22	13.3	6	\$57,410	24
MIDDLESEX	NEW BRUNSWICK CITY	11.9	18	\$52,831	21	12.0	15	\$49,897	20
MIDDLESEX	PERTH AMBOY CITY	13.9	5	\$43,850	12	13.4	5	\$43,350	11
MONMOUTH	ASBURY PARK CITY	10.1	29	\$40,143	7	10.2	27	\$42,280	8
MONMOUTH	KEANSBURG BORO	9.8	30	\$37,854	2	9.5	30	\$38,930	2
MONMOUTH	LONG BRANCH CITY	10.5	27	\$38,440	3	10.2	27	\$39,950	4
MONMOUTH	NEPTUNE TWP	13.0	8	\$46,051	15	13.0	8	\$45,619	15
PASSAIC	PASSAIC CITY	12.1	13	\$55,930	23	12.7	10	\$54,580	23
PASSAIC	PATERSON CITY	12.0	16	\$47,735	17	11.3	20	\$45,631	16
UNION	ELIZABETH CITY	11.0	23	\$38,891	4	10.8	24	\$42,485	9
UNION	PLAINFIELD CITY	12.4	11	\$50,651	20	11.4	17	\$50,651	21

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Teacher Ratio	Ranking	Median Salary	Ranking	Student / Teacher Ratio	Ranking	Median Salary	Ranking
WARREN	PHILLIPSBURG TOWN	10.4	28	\$48,035	18	10.5	25	\$46,970	18

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Support Ratio	2001-02 Ranking	Median Salary	2001-02 Ranking	Student / Support Ratio	2002-03 Ranking	Median Salary	2002-03 Ranking
ATLANTIC	PLEASANTVILLE CITY	75.0	20	\$46,012	4	69.2	24	\$45,144	3
BERGEN	GARFIELD CITY	123.0	2	\$53,092	12	111.8	1	\$57,455	14
BURLINGTON	BURLINGTON CITY	76.6	17	\$51,651	10	85.8	12	\$49,955	5
BURLINGTON	PEMBERTON TWP	80.8	12	\$63,708	21	75.8	18	\$66,217	21
CAMDEN	CAMDEN CITY	79.9	14	\$61,723	20	87.1	9	\$57,663	15
CAMDEN	GLOUCESTER CITY	71.6	24	\$58,100	17	62.0	26	\$63,916	20
CUMBERLAND	BRIDGETON CITY	87.3	9	\$46,263	5	89.8	8	\$49,140	4
CUMBERLAND	MILLVILLE CITY	73.5	21	\$61,053	19	79.6	16	\$63,000	18
CUMBERLAND	VINELAND CITY	63.2	27	\$57,315	15	59.5	29	\$57,025	13
ESSEX	CITY OF ORANGE TWP	80.3	13	\$51,422	7	86.5	11	\$63,650	19
ESSEX	EAST ORANGE	99.5	6	\$71,095	26	95.9	7	\$73,292	28
ESSEX	IRVINGTON TOWNSHIP	93.8	7	\$69,137	24	98.7	6	\$70,087	25
ESSEX	NEWARK CITY	71.8	23	\$72,058	27	69.9	22	\$74,758	29
HUDSON	HARRISON TOWN	117.8	4	\$51,564	9	106.4	4	\$53,342	9
HUDSON	HOBOKEN CITY	81.9	11	\$76,685	29	82.8	13	\$72,137	26
HUDSON	JERSEY CITY	79.8	15	\$79,000	30	74.5	20	\$80,600	30
HUDSON	UNION CITY	126.9	1	\$45,956	3	111.3	2	\$53,163	8
HUDSON	WEST NEW YORK TOWN	121.0	3	\$69,343	25	106.7	3	\$66,231	22
MERCER	TRENTON CITY	84.7	10	\$64,640	22	79.7	15	\$66,790	23
MIDDLESEX	NEW BRUNSWICK CITY	67.4	25	\$66,572	23	69.7	23	\$68,972	24
MIDDLESEX	PERTH AMBOY CITY	88.5	8	\$60,550	18	86.7	10	\$53,950	11
MONMOUTH	ASBURY PARK CITY	66.0	26	\$48,758	6	66.7	25	\$52,270	6
MONMOUTH	KEANSBURG BORO	43.5	30	\$37,681	1	43.0	30	\$44,571	2
MONMOUTH	LONG BRANCH CITY	62.1	28	\$42,618	2	60.6	28	\$43,410	1
MONMOUTH	NEPTUNE TWP	76.3	18	\$51,426	8	81.1	14	\$53,700	10
PASSAIC	PASSAIC CITY	72.9	22	\$55,823	14	77.4	17	\$61,453	17
PASSAIC	PATERSON CITY	77.4	16	\$72,883	28	74.8	19	\$72,265	27
UNION	ELIZABETH CITY	75.6	19	\$55,100	13	73.3	21	\$56,574	12
UNION	PLAINFIELD CITY	100.6	5	\$57,511	16	105.8	5	\$60,319	16

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Support Ratio	Ranking	Median Salary	Ranking	Student / Support Ratio	Ranking	Median Salary	Ranking
WARREN	PHILLIPSBURG TOWN	57.7	29	\$52,345	11	61.3	27	\$52,995	7

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Admin Ratio	2001-02 Ranking	Median Salary	2001-02 Ranking	Student / Admin Ratio	2002-03 Ranking	Median Salary	2002-03 Ranking
ATLANTIC	PLEASANTVILLE CITY	132.8	21	\$82,493	5	143.0	16	\$85,693	6
BERGEN	GARFIELD CITY	162.5	10	\$105,357	29	177.0	7	\$104,368	28
BURLINGTON	BURLINGTON CITY	160.2	13	\$93,896	19	163.8	11	\$92,000	12
BURLINGTON	PEMBERTON TWP	172.0	8	\$89,932	14	176.8	8	\$98,126	21
CAMDEN	CAMDEN CITY	121.8	24	\$85,102	9	103.3	26	\$73,419	1
CAMDEN	GLOUCESTER CITY	144.1	17	\$84,870	8	155.8	13	\$89,114	10
CUMBERLAND	BRIDGETON CITY	137.9	19	\$79,818	3	137.9	18	\$83,545	5
CUMBERLAND	MILLVILLE CITY	161.9	11	\$87,180	10	158.4	12	\$86,443	7
CUMBERLAND	VINELAND CITY	190.5	3	\$84,642	7	176.7	9	\$87,255	8
ESSEX	CITY OF ORANGE TWP	88.7	27	\$80,316	4	102.6	27	\$82,758	4
ESSEX	EAST ORANGE	184.0	6	\$94,851	21	202.8	3	\$110,652	30
ESSEX	IRVINGTON TOWNSHIP	180.4	7	\$92,279	16	178.7	6	\$95,232	17
ESSEX	NEWARK CITY	88.2	28	\$89,739	13	126.5	20	\$98,252	22
HUDSON	HARRISON TOWN	137.7	20	\$95,155	22	153.7	14	\$95,034	16
HUDSON	HOBOKEN CITY	139.3	18	\$102,392	27	111.3	25	\$99,789	25
HUDSON	JERSEY CITY	122.4	23	\$92,138	15	121.7	22	\$94,711	15
HUDSON	UNION CITY	160.3	12	\$104,982	28	138.1	17	\$107,987	29
HUDSON	WEST NEW YORK TOWN	123.8	22	\$97,693	25	122.8	21	\$98,494	23
MERCER	TRENTON CITY	245.4	1	\$94,750	20	230.2	1	\$97,250	19
MIDDLESEX	NEW BRUNSWICK CITY	93.3	25	\$89,386	12	91.1	28	\$94,290	14
MIDDLESEX	PERTH AMBOY CITY	190.0	4	\$99,042	26	189.8	4	\$101,700	27
MONMOUTH	ASBURY PARK CITY	89.2	26	\$83,720	6	115.1	23	\$87,943	9
MONMOUTH	KEANSBURG BORO	74.4	30	\$74,022	1	74.9	30	\$79,478	3
MONMOUTH	LONG BRANCH CITY	151.9	15	\$93,843	18	133.5	19	\$95,631	18
MONMOUTH	NEPTUNE TWP	158.8	14	\$96,283	24	153.7	14	\$100,288	26
PASSAIC	PASSAIC CITY	144.4	16	\$107,859	30	111.5	24	\$94,084	13
PASSAIC	PATERSON CITY	167.7	9	\$95,342	23	169.6	10	\$99,059	24
UNION	ELIZABETH CITY	191.1	2	\$87,294	11	208.5	2	\$91,145	11
UNION	PLAINFIELD CITY	185.9	5	\$92,465	17	184.8	5	\$98,000	20

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

COUNTY	DISTRICT	2001-02	2001-02	2001-02	2001-02	2002-03	2002-03	2002-03	2002-03
		Student / Admin Ratio	Ranking	Median Salary	Ranking	Student / Admin Ratio	Ranking	Median Salary	Ranking
WARREN	PHILLIPSBURG TOWN	78.4	29	\$74,331	2	75.5	29	\$75,162	2

Faculty / Administrator Ratio - Indicator 19
Operating Type ABBOTT (Total of 30 School Districts)
Ratio: Ranked High Ratio to Low

COUNTY	DISTRICT	2001-02	2001-02	2002-03	2002-03
		Faculty / Admin Ratio	Ranking	Faculty / Admin Ratio	Ranking
ATLANTIC	PLEASANTVILLE CITY	13.5	18	15.1	13
BERGEN	GARFIELD CITY	14.9	13	15.3	11
BURLINGTON	BURLINGTON CITY	16.8	6	17.5	7
BURLINGTON	PEMBERTON TWP	16.3	7	17.8	6
CAMDEN	CAMDEN CITY	12.8	20	10.2	25
CAMDEN	GLOUCESTER CITY	15.0	12	18.1	4
CUMBERLAND	BRIDGETON CITY	14.3	14	13.8	15
CUMBERLAND	MILLVILLE CITY	15.6	10	15.1	13
CUMBERLAND	VINELAND CITY	19.3	3	19.1	3
ESSEX	CITY OF ORANGE TWP	7.5	30	8.6	29
ESSEX	EAST ORANGE	15.5	11	17.0	9
ESSEX	IRVINGTON TOWNSHIP	14.1	16	13.6	17
ESSEX	NEWARK CITY	8.4	29	12.3	19
HUDSON	HARRISON TOWN	10.5	23	11.7	21
HUDSON	HOBOKEN CITY	13.3	19	10.8	23
HUDSON	JERSEY CITY	11.0	22	11.3	22
HUDSON	UNION CITY	12.7	21	12.1	20
HUDSON	WEST NEW YORK TOWN	10.5	23	10.5	24
MERCER	TRENTON CITY	20.2	1	20.2	2
MIDDLESEX	NEW BRUNSWICK CITY	9.2	27	8.9	28
MIDDLESEX	PERTH AMBOY CITY	15.8	9	16.4	10
MONMOUTH	ASBURY PARK CITY	10.2	25	13.0	18
MONMOUTH	KEANSBURG BORO	9.3	26	9.6	27
MONMOUTH	LONG BRANCH CITY	16.9	4	15.3	11
MONMOUTH	NEPTUNE TWP	14.3	14	13.7	16
PASSAIC	PASSAIC CITY	13.9	17	10.2	25
PASSAIC	PATERSON CITY	16.1	8	17.3	8
UNION	ELIZABETH CITY	19.9	2	22.2	1
UNION	PLAINFIELD CITY	16.9	4	18.0	5

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ratio: Ranked High Ratio to Low

COUNTY	DISTRICT	2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
WARREN	PHILLIPSBURG TOWN	8.9	28	8.4	30

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$627,441	\$3,660,382	\$5,370,211	(\$1,302,245)
BERGEN	GARFIELD CITY	\$0	(\$1,465,313)	\$0	(\$898,626)
BURLINGTON	BURLINGTON CITY	\$492,551	(\$843,105)	\$0	\$246,618
BURLINGTON	PEMBERTON TWP	\$2,600,000	(\$510,613)	\$4,937,088	\$2,102,152
CAMDEN	CAMDEN CITY	\$8,250,064	(\$4,932,473)	\$9,442,206	\$191,272
CAMDEN	GLOUCESTER CITY	\$2,144,451	(\$482,702)	\$1,604,558	\$770,149
CUMBERLAND	BRIDGETON CITY	\$1,768,003	(\$602,421)	\$1,823,870	\$510,593
CUMBERLAND	MILLVILLE CITY	\$533,300	\$262,211	\$1,016,014	(\$108,801)
CUMBERLAND	VINELAND CITY	\$0	\$3,433,488	\$2,991,722	\$8,912,025
ESSEX	CITY OF ORANGE TWP	\$2,310,709	(\$1,371,021)	\$2,926,625	(\$616,906)
ESSEX	EAST ORANGE	\$2,404,659	\$1,735,070	\$6,500,000	(\$9,484,185)
ESSEX	IRVINGTON TOWNSHIP	\$5,776,829	\$1,125,442	\$7,460,882	(\$7,666,879)
ESSEX	NEWARK CITY	\$661,895	\$15,418,714	\$14,400,000	(\$8,842,689)
HUDSON	HARRISON TOWN	\$1,100,000	(\$1,086,068)	\$1,830,725	(\$1,062,870)
HUDSON	HOBOKEN CITY	\$395,059	(\$667,359)	\$0	(\$161,367)
HUDSON	JERSEY CITY	\$15,629,344	(\$4,340,496)	\$9,411,078	\$8,564,786
HUDSON	UNION CITY	\$3,671,616	\$6,079,291	\$4,634,584	\$7,864,133
HUDSON	WEST NEW YORK TOWN	\$3,000,000	(\$253,799)	\$3,300,000	(\$931,090)
MERCER	TRENTON CITY	\$3,748,656	(\$960,435)	\$0	\$2,454,612
MIDDLESEX	NEW BRUNSWICK CITY	\$1,500,000	(\$1,483,866)	\$1,502,281	\$412,167
MIDDLESEX	PERTH AMBOY CITY	\$3,775,080	\$2,286,994	\$4,681,499	\$1,278,432
MONMOUTH	ASBURY PARK CITY	\$1,469,067	\$533,350	\$0	\$452,275
MONMOUTH	KEANSBURG BORO	\$1,971,442	\$299,350	\$2,212,143	\$1,457,573
MONMOUTH	LONG BRANCH CITY	\$790,787	\$94,486	\$1,011,988	(\$466,821)
MONMOUTH	NEPTUNE TWP	\$650,000	(\$247,763)	\$480,000	\$1,030,296
PASSAIC	PASSAIC CITY	\$6,644,197	\$763,791	\$9,428,019	(\$168,302)
PASSAIC	PATERSON CITY	\$9,085,795	\$1,828,348	\$11,000,000	\$4,273,907
UNION	ELIZABETH CITY	\$2,878,088	\$2,082,384	\$9,901,739	\$11,711,352
UNION	PLAINFIELD CITY	\$612,451	\$2,564,465	\$5,785,209	(\$5,259,601)
WARREN	PHILLIPSBURG TOWN	\$2,688,160	\$1,531,464	\$3,942,776	(\$1,058,960)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
ATLANTIC	PLEASANTVILLE CITY	\$130,835	\$5,276,948	\$3,401,425
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$340,368	\$0	\$0
BURLINGTON	PEMBERTON TWP	\$1,754,665	\$1,434,744	\$1,685,216
CAMDEN	CAMDEN CITY	\$3,724,180	\$0	\$0
CAMDEN	GLOUCESTER CITY	\$1,100,035	\$542,004	\$533,733
CUMBERLAND	BRIDGETON CITY	\$1,349,086	\$0	\$0
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$0	\$1,450,224	\$7,766,527
ESSEX	CITY OF ORANGE TWP	\$2,047,868	\$616,013	\$0
ESSEX	EAST ORANGE	\$1,187,663	\$2,234,532	\$0
ESSEX	IRVINGTON TOWNSHIP	\$5,449,413	\$7,012,220	\$0
ESSEX	NEWARK CITY	\$2,348,038	\$0	\$0
HUDSON	HARRISON TOWN	\$1,096,988	\$1,239,906	\$0
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	UNION CITY	\$3,465,753	\$10,012,993	\$15,903,272
HUDSON	WEST NEW YORK TOWN	\$2,916,150	\$2,409,078	\$0
MERCER	TRENTON CITY	\$0	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$884,641	\$0	\$0
MIDDLESEX	PERTH AMBOY CITY	\$3,551,868	\$5,829,616	\$5,402,532
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$984,685	\$1,105,447	\$1,641,786
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
PASSAIC	PASSAIC CITY	\$5,002,023	\$5,158,580	\$3,233,302
PASSAIC	PATERSON CITY	\$0	\$0	\$771,098
UNION	ELIZABETH CITY	\$9,210,474	\$0	\$10,447,724
UNION	PLAINFIELD CITY	\$0	\$0	\$0
WARREN	PHILLIPSBURG TOWN	\$1,239,853	\$2,612,433	\$498,334

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Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>ATLANTIC</u>																
PLEASANTVILLE CITY	37,109,487	19,251,169	17,329,563	1,372,182	549,424	7,540,281	5,620,662	4,662,601	3,266,975	4,049,833	2,040,925	302,679	816,318	1,142,393	4,082	4,082
<u>BERGEN</u>																
GARFIELD CITY	35,473,471	23,415,277	21,405,430	1,156,984	852,863	4,581,735	3,573,692	3,554,940	2,944,566	3,239,211	2,067,917	0	651,339	532,591	4,103	4,103
<u>BURLINGTON</u>																
BURLINGTON CITY	16,689,851	9,887,062	9,174,565	502,216	210,281	2,462,128	2,099,624	1,984,061	1,580,130	1,685,603	991,782	20,000	624,340	261,732	1,682	1,682
PEMBERTON TWP	56,018,958	33,042,263	31,346,226	908,104	787,933	7,909,032	6,517,842	6,485,675	5,615,130	5,918,712	2,949,318	715,875	920,443	561,702	5,816	5,816
<u>CAMDEN</u>																
CAMDEN CITY	195,852,309	117,360,232	109,159,264	6,364,538	1,836,430	30,245,729	21,231,598	22,320,610	16,837,864	22,762,210	12,659,979	2,131,059	707,432	4,901,521	18,566	18,566
GLOUCESTER CITY	19,852,398	11,746,494	10,616,276	680,705	449,513	2,893,559	2,577,015	2,176,836	1,739,600	2,349,217	1,400,224	49,029	461,753	193,563	2,103	2,103
<u>CUMBERLAND</u>																
BRIDGETON CITY	41,405,222	23,921,042	22,668,872	830,016	422,154	6,947,694	5,404,042	5,174,983	3,988,713	4,459,088	2,646,238	0	719,312	743,981	3,844	3,844
MILLVILLE CITY	52,671,770	33,080,893	30,740,008	1,462,773	878,112	7,460,954	5,830,698	5,310,851	3,860,595	5,453,921	2,525,803	525,073	837,976	1,005,469	5,916	5,916
VINELAND CITY	96,114,028	59,164,079	52,013,436	3,007,158	4,143,485	15,988,631	13,413,611	9,326,201	7,579,356	9,499,383	4,142,739	304,120	1,127,555	2,165,102	10,065	10,065
<u>ESSEX</u>																
CITY OF ORANGE TWP	42,932,485	23,004,943	18,315,052	1,655,888	3,034,003	6,209,038	5,503,378	8,220,397	6,806,174	4,900,717	948,374	9,524	560,222	1,885,678	4,917	4,917
EAST ORANGE	112,404,426	60,239,027	54,343,185	2,764,748	3,131,094	20,171,233	17,570,546	14,120,417	11,473,806	14,858,626	9,246,497	1,328,942	1,142,773	2,008,708	11,555	11,555
IRVINGTON TOWNSHIP	78,993,140	45,597,389	38,791,746	1,365,386	5,440,257	11,310,799	10,045,485	8,752,166	6,629,790	11,394,420	7,634,311	0	955,376	1,755,774	8,815	8,815
NEWARK CITY	493,684,550	249,047,141	226,254,945	9,101,695	13,690,501	88,173,197	78,395,709	61,217,155	50,220,449	81,687,911	58,667,689	8,173,900	4,440,796	2,029,530	43,913	43,913
<u>HUDSON</u>																
HARRISON TOWN	17,692,631	10,874,123	9,531,049	401,432	941,642	1,895,172	1,807,949	2,017,091	1,661,998	2,098,185	482,565	60,897	376,231	103,795	2,096	2,096
HOBOKEN CITY	34,631,596	20,880,172	19,017,752	562,716	1,299,704	4,112,524	3,799,983	3,835,582	2,855,285	4,803,243	2,518,153	220,000	679,064	281,122	2,386	2,386
JERSEY CITY	322,002,316	184,897,395	170,741,836	9,869,804	4,285,755	49,382,379	32,895,160	33,929,967	29,727,691	47,243,549	29,013,228	0	4,802,654	4,457,002	32,044	32,044
UNION CITY	100,392,336	66,538,820	57,690,129	4,010,096	4,838,595	10,811,610	9,123,373	9,389,054	7,005,581	10,462,448	5,703,166	143,608	898,931	2,169,199	10,943	10,943
WEST NEW YORK TOWN	63,849,046	36,645,717	33,101,326	1,387,844	2,156,547	10,772,633	8,876,852	7,103,710	5,343,281	6,949,471	2,540,011	0	738,268	930,328	6,512	6,512
<u>MERCER</u>																
TRENTON CITY	147,255,004	76,921,254	70,595,826	3,764,354	2,561,074	30,758,995	20,594,598	14,177,314	10,831,625	20,097,570	14,540,267	2,129,783	1,276,557	2,697,672	13,104	13,104
<u>MIDDLESEX</u>																
NEW BRUNSWICK CITY	62,813,506	34,857,257	33,174,206	1,475,063	207,988	15,535,346	9,389,621	5,761,580	4,569,319	5,948,234	3,256,628	0	562,588	1,051,564	6,335	6,335
PERTH AMBOY CITY	78,948,957	51,323,407	45,432,216	4,015,990	1,875,201	11,788,401	9,998,125	6,211,293	5,249,918	7,689,218	4,786,493	81,975	999,432	1,388,120	9,075	9,075

Summary / 2000-01 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>MONMOUTH</u>																
ASBURY PARK CITY	40,695,026	22,871,533	19,611,695	1,586,481	1,673,357	7,237,895	6,100,017	4,366,694	3,140,142	4,549,457	2,240,637	556,916	609,755	545,779	3,431	3,431
KEANSBURG BORO	19,517,283	10,815,637	10,118,385	555,833	141,419	3,739,636	2,974,989	2,840,220	1,756,909	1,834,079	5,126	0	287,333	262,023	2,008	2,008
LONG BRANCH CITY	46,247,665	28,527,723	27,359,283	823,689	344,751	5,629,074	4,868,007	5,542,495	4,574,523	5,154,540	2,639,650	0	1,009,976	743,958	4,897	4,897
NEPTUNE TWP	36,147,386	21,393,460	20,139,325	813,577	440,558	4,967,781	3,810,179	4,312,404	3,077,623	4,254,209	1,843,726	25,000	1,140,868	772,515	4,072	4,072
<u>PASSAIC</u>																
PASSAIC CITY	110,123,127	69,880,095	60,933,441	3,676,793	5,269,861	17,726,587	13,612,616	12,142,965	10,712,130	8,972,016	5,466,435	451,734	690,151	1,773,901	11,273	11,273
PATERSON CITY	247,262,410	141,831,659	135,207,257	5,352,559	1,271,843	50,171,784	35,336,146	25,488,119	20,307,683	27,736,552	6,474,843	0	1,338,535	3,587,139	26,251	26,251
<u>UNION</u>																
ELIZABETH CITY	193,142,741	106,449,533	95,917,184	6,602,658	3,929,691	33,695,956	28,438,169	19,109,332	15,126,047	30,894,033	18,901,962	885,000	1,289,911	2,552,388	19,851	19,851
PLAINFIELD CITY	73,962,998	39,920,436	35,569,421	2,207,729	2,143,286	11,942,199	9,707,836	11,226,108	7,155,729	9,482,208	5,315,017	0	749,390	660,254	7,668	7,668
<u>WARREN</u>																
PHILLIPSBURG TOWN	34,729,856	20,423,810	18,699,954	709,224	1,014,632	5,644,553	4,891,402	3,963,114	2,759,837	3,796,487	2,397,497	7,426	868,213	802,803	3,496	3,496

* Enrollment includes preschool contracted children (column with ADE Pre-Con)

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>ATLANTIC</u>																
PLEASANTVILLE CITY	43,666,502	21,702,342	18,940,614	1,601,059	1,160,669	7,728,397	6,035,916	7,587,445	5,920,368	4,320,704	2,252,340	298,440	1,047,179	1,066,719	3,807	4,010
<u>BERGEN</u>																
GARFIELD CITY	39,723,840	26,010,697	23,743,281	1,043,260	1,224,156	5,222,869	4,380,676	3,631,857	3,004,761	4,062,296	2,885,572	0	766,207	99,952	3,983	4,092
<u>BURLINGTON</u>																
BURLINGTON CITY	18,846,839	11,095,999	10,053,570	787,177	255,252	2,918,969	2,417,363	2,353,778	1,855,741	1,727,021	1,076,789	20,000	697,519	302,799	1,737	1,737
PEMBERTON TWP	64,972,476	38,635,227	35,252,862	1,830,508	1,551,857	10,298,300	8,147,200	7,638,786	6,360,103	6,284,509	3,254,406	200,000	813,706	1,289,499	5,786	5,986
<u>CAMDEN</u>																
CAMDEN CITY	211,712,287	121,604,029	114,334,288	5,768,737	1,501,004	39,019,929	25,223,292	24,474,273	16,831,641	22,730,906	13,435,774	2,221,902	1,174,069	2,752,931	17,431	18,693
GLOUCESTER CITY	23,850,389	13,959,432	12,390,184	1,201,781	367,467	4,075,301	3,087,363	2,548,297	1,662,892	2,513,341	1,560,902	39,000	552,478	86,334	2,088	2,088
<u>CUMBERLAND</u>																
BRIDGETON CITY	46,227,008	27,393,064	25,440,833	1,410,468	541,763	8,245,644	6,057,275	5,206,358	3,899,556	4,578,844	2,770,396	0	611,545	449,167	4,093	4,243
MILLVILLE CITY	60,788,750	36,017,422	31,567,995	3,052,811	1,396,616	10,514,557	8,812,852	5,937,967	4,710,833	6,680,383	3,103,389	559,235	1,038,028	484,428	5,862	6,035
VINELAND CITY	108,812,978	65,374,634	55,994,034	4,430,792	4,949,808	20,058,519	16,416,953	9,617,605	7,560,715	11,017,370	5,299,603	547,609	1,311,843	3,110,592	9,471	10,249
<u>ESSEX</u>																
CITY OF ORANGE TWP	48,138,575	26,572,910	22,198,738	1,320,631	3,053,541	8,777,161	7,589,284	6,478,404	4,171,892	5,617,309	1,146,955	0	559,397	335,249	4,386	5,062
EAST ORANGE	134,345,638	77,461,953	69,805,906	3,141,358	4,514,689	22,269,395	18,266,861	15,245,591	11,287,732	17,160,337	9,228,522	829,262	1,111,454	1,555,489	11,540	12,237
IRVINGTON TOWNSHIP	89,717,820	54,559,017	45,774,487	2,247,132	6,537,398	12,503,259	11,000,028	9,518,975	6,681,137	11,409,807	7,457,188	0	402,189	1,481,586	8,703	9,974
NEWARK CITY	569,582,577	274,632,959	242,204,817	12,173,719	20,254,423	116,033,223	100,817,131	78,927,014	64,799,273	86,238,328	61,559,078	7,883,214	4,318,868	2,858,937	41,735	45,205
<u>HUDSON</u>																
HARRISON TOWN	19,162,981	11,491,162	9,705,218	447,908	1,338,036	2,614,099	2,485,315	2,163,473	1,843,595	2,003,546	476,339	88,946	433,618	68,673	1,850	2,105
HOBOKEN CITY	32,821,450	18,306,519	16,452,603	688,856	1,165,060	4,493,835	4,103,026	4,235,742	3,147,277	4,764,030	2,833,538	208,000	692,095	90,882	2,171	2,391
JERSEY CITY	372,970,460	217,670,250	197,099,122	14,249,348	6,321,780	59,110,381	39,982,614	37,670,537	31,821,463	52,003,956	34,680,659	0	3,949,774	3,301,110	33,081	34,763
UNION CITY	113,395,556	67,943,047	56,494,129	3,963,707	7,485,211	17,747,202	15,404,326	11,582,062	8,369,158	13,268,973	7,501,410	275,089	686,583	1,162,379	10,693	11,338
WEST NEW YORK TOWN	68,840,556	44,015,307	39,017,208	1,962,178	3,035,921	8,652,301	7,842,978	7,657,576	5,237,861	6,092,049	2,732,313	0	610,484	1,470,425	6,279	6,749
<u>MERCER</u>																
TRENTON CITY	161,365,047	81,289,425	73,648,295	4,384,560	3,256,570	37,999,456	25,282,144	15,011,818	11,355,340	21,473,351	15,778,177	2,883,129	1,280,936	1,317,586	13,475	14,725
<u>MIDDLESEX</u>																
NEW BRUNSWICK CITY	76,950,147	46,838,048	38,810,060	2,587,765	5,440,223	15,041,538	11,394,995	7,852,851	5,478,224	6,525,339	3,424,149	0	585,196	3,171,949	5,698	6,544
PERTH AMBOY CITY	87,588,189	56,460,779	51,011,168	3,752,836	1,696,775	12,775,813	10,792,231	7,662,708	6,432,027	8,595,716	5,147,455	0	1,162,622	1,060,823	8,850	9,095

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>MONMOUTH</u>																
ASBURY PARK CITY	45,377,450	24,268,212	20,731,735	1,494,611	2,041,866	9,072,967	6,687,111	5,533,636	3,875,591	4,831,430	2,463,548	478,838	587,079	329,376	2,963	3,353
KEANSBURG BORO	22,784,263	12,903,388	11,632,966	1,037,752	232,670	4,589,824	3,568,335	3,194,411	2,263,456	1,694,689	32,065	0	401,901	635,916	2,041	2,041
LONG BRANCH CITY	53,331,692	32,638,196	30,478,690	1,701,463	458,043	7,298,874	6,619,425	6,088,514	5,108,242	5,699,109	3,056,861	0	820,360	206,875	4,989	4,989
NEPTUNE TWP	43,229,258	25,454,057	22,896,043	1,393,655	1,164,359	6,105,977	5,009,015	5,796,176	3,435,170	4,463,684	2,078,079	95,000	1,289,031	445,092	4,244	4,327
<u>PASSAIC</u>																
PASSAIC CITY	128,642,329	81,584,074	71,709,043	4,201,734	5,673,097	24,214,366	17,550,445	12,794,310	11,064,618	9,110,360	6,004,790	299,722	407,015	1,283,411	10,532	11,246
PATERSON CITY	286,404,633	179,686,894	152,493,410	11,766,298	15,427,186	46,658,631	39,688,307	27,419,603	21,790,912	30,545,785	6,987,638	0	1,508,502	1,630,760	25,373	27,730
<u>UNION</u>																
ELIZABETH CITY	217,971,255	121,957,879	109,510,511	8,060,254	4,387,114	41,501,676	34,038,418	21,588,972	16,695,236	29,622,076	19,066,225	905,000	1,457,510	2,100,030	19,831	20,230
PLAINFIELD CITY	92,164,704	52,594,102	43,917,256	3,571,554	4,555,751	14,559,078	11,423,303	13,511,269	9,458,667	10,476,449	5,996,957	0	785,718	1,279,256	7,538	8,502
<u>WARREN</u>																
PHILLIPSBURG TOWN	41,544,810	23,380,396	20,531,962	1,544,870	1,303,564	8,060,037	7,017,064	4,906,360	3,502,206	4,184,738	2,633,385	7,443	960,446	533,155	3,397	3,569

* Enrollment includes preschool contracted children (see column ADE with Pre-Con)

Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Pre-Con	
<u>DISTRICT</u>																
<u>ATLANTIC</u>																
PLEASANTVILLE CITY	48,263,376	24,501,053	22,525,274	1,280,125	695,654	10,881,804	7,849,242	5,648,831	3,871,801	5,108,973	2,690,944	110,000	1,101,094	635,936	3,816	4,027
<u>BERGEN</u>																
GARFIELD CITY	42,910,978	28,980,070	24,847,868	1,073,035	3,059,167	5,897,307	5,053,104	3,476,931	2,897,404	3,840,876	2,658,128	0	554,466	235,260	4,479	4,588
<u>BURLINGTON</u>																
BURLINGTON CITY	20,008,384	11,446,265	10,466,228	758,846	219,691	3,301,274	2,766,456	2,514,010	1,927,120	1,973,796	1,152,377	20,000	672,540	132,397	1,794	1,794
PEMBERTON TWP	77,190,125	45,897,751	40,828,078	2,576,900	2,492,773	12,699,586	10,139,086	9,046,617	6,787,798	6,966,199	3,741,405	200,000	1,175,981	1,161,121	6,562	6,772
<u>CAMDEN</u>																
CAMDEN CITY	228,088,554	127,112,335	116,639,128	6,734,823	3,738,384	46,697,881	30,932,975	24,437,499	17,806,200	24,836,572	13,422,455	1,800,000	2,696,092	4,476,050	16,887	18,188
GLOUCESTER CITY	28,021,545	16,664,926	15,212,179	983,183	469,564	5,319,091	3,890,276	2,215,434	1,618,077	3,109,805	1,691,554	20,000	524,027	149,743	2,350	2,350
<u>CUMBERLAND</u>																
BRIDGETON CITY	51,063,723	29,594,684	25,929,352	1,622,750	2,042,582	9,025,669	7,030,621	5,755,787	4,236,623	5,527,510	3,231,205	0	891,995	530,805	4,285	4,435
MILLVILLE CITY	62,462,613	36,933,436	33,369,645	1,857,991	1,705,800	11,292,618	9,877,398	6,116,748	4,694,345	6,513,775	3,005,142	547,361	1,020,090	340,467	5,892	6,065
VINELAND CITY	127,828,320	78,459,222	65,897,006	4,547,159	8,015,057	23,793,078	18,782,951	10,378,570	7,848,504	12,261,432	5,394,499	750,000	1,138,346	601,428	10,299	11,236
<u>ESSEX</u>																
CITY OF ORANGE TWP	60,192,745	29,778,810	26,751,541	2,072,414	954,855	16,851,009	8,558,156	6,150,208	4,133,161	6,575,469	1,123,480	10,000	710,310	663,402	4,658	5,493
EAST ORANGE	144,608,107	78,372,771	65,913,238	3,301,062	9,158,471	26,204,757	22,088,825	17,201,161	12,621,639	20,411,088	10,432,860	575,000	1,142,855	688,170	12,022	12,952
IRVINGTON TOWNSHIP	99,340,181	61,342,338	45,789,229	2,104,319	13,448,790	15,637,397	13,267,249	10,326,491	7,446,526	10,594,160	6,664,230	0	668,828	1,195,848	7,882	9,153
NEWARK CITY	615,421,521	325,657,555	264,611,657	15,420,788	45,625,110	114,608,865	98,885,078	67,342,175	54,598,397	93,265,743	60,499,059	7,400,000	5,836,268	689,478	42,102	45,431
<u>HUDSON</u>																
HARRISON TOWN	22,538,569	13,837,028	10,741,121	497,266	2,598,641	2,970,874	2,765,571	2,339,299	1,929,009	2,551,694	476,694	70,000	376,330	210,000	2,041	2,333
HOBOKEN CITY	33,886,942	18,282,254	15,488,080	954,942	1,839,232	5,860,565	5,588,711	4,148,321	3,141,140	4,457,202	2,805,848	257,202	746,042	235,420	2,247	2,577
JERSEY CITY	418,923,585	226,973,837	212,329,589	10,226,865	4,417,383	86,476,775	50,065,986	44,553,732	35,458,082	56,116,497	35,821,749	0	4,527,618	2,326,487	31,597	33,686
UNION CITY	131,939,620	78,011,270	62,120,994	5,051,542	10,830,334	22,919,948	19,290,892	13,205,856	8,996,088	14,374,158	6,726,997	0	858,226	646,140	10,795	10,795
WEST NEW YORK TOWN	77,505,847	44,485,294	42,212,199	1,826,739	446,356	15,711,333	10,550,299	7,939,503	5,288,925	6,477,769	3,229,059	0	584,700	138,668	6,606	7,106
<u>MERCER</u>																
TRENTON CITY	176,757,625	86,704,220	78,899,897	3,514,784	4,289,539	48,110,371	28,908,968	15,619,442	11,953,086	23,155,855	15,935,539	1,736,306	1,293,359	398,947	12,477	13,726
<u>MIDDLESEX</u>																
NEW BRUNSWICK CITY	94,765,715	59,058,692	47,923,569	1,634,990	9,500,133	16,012,837	12,690,861	9,534,045	7,064,945	9,247,813	4,986,913	0	557,450	719,539	6,131	7,098
PERTH AMBOY CITY	106,556,685	69,719,899	59,689,056	6,130,382	3,900,461	15,767,193	12,318,069	9,300,885	7,441,360	9,488,801	5,565,926	0	1,298,008	1,603,639	9,417	9,678

Summary / 2002-03 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Pre-Con	
<u>DISTRICT</u>																
<u>MONMOUTH</u>																
ASBURY PARK CITY	53,348,172	30,611,582	23,744,961	1,713,058	5,153,563	9,491,853	6,664,541	5,896,421	4,041,171	5,889,937	2,858,031	300,000	566,772	271,466	2,925	3,522
KEANSBURG BORO	28,520,472	15,207,960	13,809,124	1,014,680	384,156	7,348,216	5,661,876	3,602,557	2,436,898	1,979,981	20,937	0	381,223	345,126	2,171	2,171
LONG BRANCH CITY	57,966,526	33,931,405	32,098,759	1,116,248	716,398	10,446,009	8,559,349	6,353,626	5,218,071	5,955,634	3,194,120	0	893,996	115,915	5,167	5,167
NEPTUNE TWP	46,796,196	28,598,371	24,658,976	1,335,713	2,603,682	7,387,261	5,919,362	4,755,653	3,347,275	4,832,417	2,171,659	100,000	1,044,995	202,870	4,234	4,415
<u>PASSAIC</u>																
PASSAIC CITY	149,638,244	94,142,204	80,406,038	5,874,602	7,861,564	28,976,895	20,991,827	13,271,115	10,823,351	11,931,712	7,617,838	0	978,894	935,505	11,365	12,850
PATERSON CITY	329,165,897	182,380,226	168,328,758	10,401,534	3,649,934	85,675,616	45,551,250	30,798,659	22,971,858	27,961,322	7,305,688	0	1,392,469	50,625	26,554	29,920
<u>UNION</u>																
ELIZABETH CITY	255,237,958	144,093,994	122,492,139	9,246,684	12,355,171	48,505,890	41,872,797	24,164,294	19,009,103	35,103,756	21,571,950	916,275	1,372,215	1,271,168	22,521	23,221
PLAINFIELD CITY	103,558,954	57,570,275	48,050,557	2,381,980	7,137,738	23,668,248	17,039,379	10,435,129	7,732,377	10,626,720	6,676,082	0	978,507	641,680	7,982	9,039
<u>WARREN</u>																
PHILLIPSBURG TOWN	46,307,560	26,074,040	22,301,538	1,351,919	2,420,583	8,934,360	8,000,702	5,335,064	3,838,535	4,812,734	3,114,058	7,000	1,050,131	202,370	3,605	3,817

* Enrollment includes preschool contracted children (see column ADE with Pre-Con)